# National Action Plan

## **UNOFFICIAL TRANSLATION**

To cite this National Action Plan, please include the URL and the following information in the citation: Unofficial translation, funded by ARC DP160100212 (CI Shepherd).

This National Action Plan was translated into English as part of a research project investigating the formation and implementation of the Women, Peace and Security agenda. This is not an official translation.

This research was funded by the Australian Research Council Discovery Project Scheme (grant identifier DP160100212), and managed partly by UNSW Sydney (the University of New South Wales) and partly by the University of Sydney.

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# PLAN D'ACTION NATIONAL WOMEN, PEACE AND SECURITY IN CHAD 2023 - 2027

## DONE IN N'DJAMENA, CHAD

MINISTRY OF GENDER AND NATIONAL SOLIDARITY

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#### **Abbreviations**

AFJT Association of Women Lawyers of Chad

APLFT Association for the Promotion of Fundamental Freedoms in Chad

ATPDH Chadian Association for the Promotion and Defense of

Human rights

CEDEF Convention on the Elimination of All Forms of Discrimination Against Women

CEDPE Center for Studies on Development and Prevention of Extremism

CELIAF Liaison and Information Unit for Associations

Women

CMT Transitional Military Council

COPIL PAN 1325 Steering committee of the National Action Plan 1325

CT Technical committee

DDR Disarmament, demobilization, reintegration

DHSF Human Rights Without Borders

FDS Defense and security forces

FPS Women, peace and security

GNWP Global Network of Women Peacebuilders

LTD Chadian League for Human Rights

MFFPPE Ministry of Women, Family and Early Childhood Protection

MGSN Ministry of Gender and National Solidarity

ODD Sustainable Development Goals

OHCHR Office of the United Nations High Commissioner for Human Rights

NGO Non-governmental organizations

HIM United Nations

OSC Civil society organizations

PAN Plan d'action national

PILC Public Interest Law Center

PNG National Gender Policy

UNDP United Nations Development Program

PTF Technical and Financial Partners

RAC Central African Republic

RCSNU United Nations Security Council Resolution

RSS Reform in the security sector

SNVBG National strategy to combat gender-based violence

UA African Union

UNFPA United Nations Population Fund

UNICEF Nations International Children's Fund

United

UNOCA United Nations Regional Office for Central Africa

VBG Gender-based violence

1325 Resolution 1325

#### 1 Context

Insecurity inside Chad, at the borders and more particularly in the Sahel region remains a subject of concern, particularly on the borders with Sudan, the Lake and Libya. In the South, the precarious security situation in the Central African Republic is leading to movements of armed groups in the border area where the Chadian military presence has been reinforced. In the North, the Libyan crisis, coupled with the porosity of the borders and the presence of politico-military groups, create a situation of almost permanent insecurity with multiple incursions into localities in this part of the country. In the West, the presence of the Boko-Haram group in the Lake region poses a constant situation of insecurity for the population. In the East, the unstable situation in Sudan

neighbor and the recent crises in Ouaddaï create latent tension. The country as a whole is therefore home to pockets of tension and insecurity, undermining tranquility and social peace. Thus, in general, the causes of violent extremism and breeder-farmer and breeder-breeder conflicts are, among other things, the narrowing of transhumance corridors, the high number of livestock (prestige breeding), the arming of herdsmen by administrative or military breeders, the destruction of fields by herds (accidental or intentional) and impunity. Breeder-breeder conflicts are recurrent around water points and arable land. Conflicts around traditional chieftaincy are gaining worrying proportions.

The generation of traditional leaders of the 1970s is disappearing and in the event of death, succession generates conflicts that are sometimes violent, resulting in dozens of deaths. The areas most often affected by these conflicts are, among others, Hadjer Lamis, Ouaddaï, Mayo Kebbi East and West, Tandjilé, Logone Occidental and Oriental, Mandoul, Middle Chari, among others. Women, the main victims and survivors of these conflicts, are often not or poorly represented in the management mechanisms of said conflicts due to the habitual nature of discrimination and inequalities based on sex prior to the conflict. During the conflict, they are taken to task and if they are not direct victims, they suffer in an atrocious manner the disappearance of their husbands, their children, their fathers, brothers, etc. In addition to the psychological and moral suffering, they are often the only ones to carry the family in the absence of the husband and/or father.

Article 25 of the United Nations Charter, adopted in 1945, stipulates that all Security Council resolutions are henceforth binding. They would therefore be considered international law making them a legal responsibility for all member states. It is an international obligation that each member country observes and implements them.

Resolution 1325 was adopted unanimously on October 31, 2000, in its 4/213 meeting, by the United Nations Security Council. It aims to

recognition of the impact of conflicts on women, young women and girls, as well as the role they can play in prevention, mediation, conflict resolution and peacebuilding. It is a text that not only emphasizes conflict management and responding to the particular needs of women and girls, but supports the equal participation of women and girls in all efforts. aimed at maintaining and promoting peace and security.

This Security Council resolution, and the ten resolutions that will follow it, make way for the United Nations Women, Peace and Security agenda. The four pillars of Resolution 1325 are: participation, protection, prevention, and recovery.

- 1. **Prevention** of the non-resumption of conflicts and all forms of structural or physical violence against women and girls.
- 2. **The participation** of women in decision-making processes at all stages of conflict prevention, management and resolution, within national, regional and international mechanisms.
- 3. **Protection** and guarantee of the security, physical and mental integrity and economic independence of women and girls, as well as respect for their fundamental rights.
- 4. **Relief and recovery** of women and girls in the post-conflict including transitional justice.

It is a major step in the field of development which recognized the importance of the impact of armed conflicts on women, young women and girls and which has guaranteed their protection and full participation in peace agreements (formal and informal). Its adoption by the Security Council highlights one of the greatest silences in history: the systematic, brutal and frequent violence suffered by women, young women and girls in armed conflict.

Momentum for the adoption of Resolution 1325 was strong given the ongoing wars at the time, notably in Afghanistan, Liberia, Nepal, Rwanda, Sierra Leone, and the former Yugoslavia, as well as than in other conflict zones marked by acts of violence against women and girls. The Advisor to the Secretary-General of the United Nations, during the commemoration of the 10th anniversary of Resolution 1325, declared

that 70 percent of non-combatant casualties in these conflicts were primarily women and children. Up to 500,000 women were raped in Rwanda during the 1994 genocide. Some 60,000 women were raped during the war in Croatia and Bosnia and Herzegovina and, between 1991 and 2001, an estimated 64,000 women were victims. war-related sexual violence in Sierra Leone. The bodies of women and girls have become battlefields where bombs and shells are not necessarily rained down but where the tough hands and unfeeling minds of armed militias and their associates and those who

take advantage of the chaos of war to inflict violence on the most vulnerable members of their community. Rape has thus become a weapon of war effective which destroys the lives of women but also of their communities. Thus, for the first time, a Security Council resolution focused on a fundamental issue other than the cessation of hostilities, in order to addressing the more insidious and long-term impact of gun violence on women but also promote the systematic participation of women in the prevention and resolution of conflicts.

It is for this reason that civil society and especially women peacebuilders and advocates rejoiced at the unanimous adoption of thematic resolution 1325 on October 31, 2000, during Namibia's presidency of the Security Council. This resolution would not have been adopted without the advocacy of many women peace workers and feminist organizations, as well as that of the United Nations Development Fund for Women (UNIFEM).

The adoption of Resolution 1325 fundamentally changed the image of women in conflict situations - from that of victims to that of active participants in peacekeeping, peacebuilding and negotiations. Above all, this adoption constitutes a paradigm shift as well as a fundamental change in the way women

are represented during and after conflicts. Although slow in coming, there are now signs of increased commitment and steps being taken to ensure the objectives of the resolution are achieved.

Resolution 1325 recommended a global approach, namely peace agreements in favor of women. She urged Member States to ensure greater representation of women in decision-making in national, regional and international institutions and mechanisms for the prevention, management and resolution of disputes. She called on parties to armed conflicts to take special measures to protect women, young women and girls from acts of violence during wars and to respect their right to participate in peace processes in order to find solutions. long-term solutions. The resolution urged the Secretary-General of the United Nations to appoint more women among the representatives and special envoys carrying out bon d'office missions on his behalf and, in this regard, requested Member States to communicate to the Secretary-General the names of candidates who can be registered on a centralized list that is regularly updated. He also called on all stakeholders, when negotiating and implementing peace agreements, to adopt an approach concerned with gender equity, in particular to take into account specific needs

women and girls during repatriation and resettlement and for post-conflict recovery, reintegration and reconstruction. The resolution provided a comprehensive framework generalizing an anti-sexist perspective in all peace processes, including peacekeeping, consolidation and

peace, post-conflict reconstruction and the general maintenance of peace and security.

This Security Council resolution, and the ten resolutions that will follow it, make place for the United Nations Women, Peace and Security agenda. The resolutions that were adopted after resolution 1325 (2000) are as follows:

- 1820 (adopted in 2008) on sexual violence as a crime of war;
- 1888 (adopted in 2009) on conflict-related sexual violence;
- 1889 (adopted in 2009) on the participation of women in peace process;
- 1960 (adopted in 2010) on sexual violence linked to armed conflicts;
- 2106 (adopted in 2013) on the participation of women in combating sexual violence: 2122

(adopted in 2013) on sustainable peace and the root causes of Conflicts;

- 2242 (adopted in 2015) on countering violent extremism and terrorism;
- 2467 (adopted in 2019) establishing the principle of the continuity of violence (continuum) and survivor-centered approaches;
- 2493 (adopted in 2019) on funding for the FPS program;
- 2538 (adopted in 2020) on women in peace operations.

As of September 2022, there are 103 countries that have adopted Plans National Action Plans (NAPs) with the intention of adhering to their obligation under the Charter of the United Nations. Women, Peace and Security National Action Plans are the most recognized and common instruments to demonstrate political will and intention to implement the program at the national level by articulating identified priorities. Some regional organizations, such as the African Union, have also developed plans. For example, the African Union Peace and Security Council adopted the Continental Results Framework for monitoring and reporting on the Women, Peace and Security agenda in 2018. This tool provides a policy framework for monitor progress in the implementation of WPS commitments by the Commission and Member States through the various

#### instruments.

In 2013, the independent committee of experts of the Convention on the Elimination of All Forms of Discrimination against Women (CEDAW) developed general recommendation number 30, followed by 36 in 2017. These establish the links between the FPS program and CEDAW. More than 42 countries from 2014 to 2018 used this link between the two frameworks for reporting purposes and evaluation. This initiative was recognized as a best practice in the annual report on the WPS program of the United Nations Secretary-General to the Security Council, cited in 2020.

The situation of the Women, Peace and Security program in Chad

Chad, as a member state of the United Nations, has been party to resolution 1325 since 2000. The process of developing the National Action Plan (NAP) actually began in 2019, when a number of violent conflicts were underway.

Member of the G5 Sahel, the unique geostrategic situation of Chad, in the center of Africa, is both a source of vulnerability and a determining factor of the Chadian security model. Chad is at the center of hotbeds of instability, both both internally and externally.

At the internal level, bad governance which results in cronyism; the misappropriation of public funds, corruption, impunity, land grabbing, lack of alternation in power; the non-involvement of women in decision-making bodies as well as violence of all kinds

that they undergo1; as well as the virtual absence or inefficiency of public services which makes access to basic social services uncertain, create a lot of frustration within the population and lead to an almost permanent social crisis.

Some armed rebel groups persist in the East, North and South and this creates permanent insecurity in these areas. The attacks

Repeated attacks by extremist groups, notably the Boko-Haram in the Lake province, lead to the internal displacement of people, mainly women and children. In March 2020, the counter-offensive of the Chadian army with incursions by non-state armed groups led to the displacement of 54,553 people to the sites of Amma (12,463), Diameron (24,072) and Fourkouloum (18 018).

Breeder-farmer conflicts are recurrent in the East and South in general, leading to loss of human life, devastated crops, homes burned, livestock swept away, etc. Endemic poverty is a consequence of organized crime which hinders sustainable socio-economic development.

The internal security climate is deteriorating in the face of increasing attacks by Boko-Haram, rebel groups, breeder-farmer conflicts, organized crime and endemic poverty. The phenomenon of kidnapping

to 5 percent men and boys. Children represent 1 percent of GBV survivors.

Chad ranks 4th in the world in terms of gender inequality (UNDP, 2019). According to the OCHA Dashboard, the number of incidents of gender-based violence (GBV) reported during 2020 is 1,242, which is an increase of 4.5 percent compared to the number of incidents GBV reported in 2019 (1,188). The GBV incidence rate is 0.26 percent compared to the number of the refugee population recognized and recorded in the database at the end of 2020 (478,651 refugees). Overall, 95 percent of survivors are women and girls, compared

people for ransom, human trafficking, particularly young girls, is growing in the areas of Mayo Kebbi, Mandoul and Moyen Chari. Young, underage girls are sold by their parents to intermediaries who bring them to N'Djamena to place them with families. These minor girls are often mistreated, subjected to the worst forms of labor and sometimes raped.

There was also a massive deportation of able-bodied young people from the South to the North to work as herdsmen, on construction sites or in gold mines for the benefit of generals and dignitaries. These young deportees often suffer inhuman and degrading treatment. A few manage to escape to return to their families and the vast majority lose their lives.

Externally, Chad is at the center of countries in conflict: Cameroon, Libya, Nigeria, the Central African Republic (CAR), Sudan; a little further away is Mali where Chad intervenes militarily and finds itself willingly or by force playing the role of policeman of the sub-region.

Chad's participation in the Barkhane force and its strong involvement in the fight against the terrorist group Boko-Haram, among others, have confirmed its desire to appear as a growing military power and, thereby, to increase its influence in the region.

In the Lake Chad Basin, as everywhere else, society is strongly patriarchal, the situation of women is exacerbated by restrictions imposed on women and young people, low levels of education and socio-economic difficulties. Violent extremism and intercommunal conflict exacerbate these existing inequalities, exploiting and reinforcing divisions between social groups.

Women of all ages are increasingly targets of violence by non-state armed groups, including the use of sexual violence and slavery to undermine their essential rights and freedoms.

According to a survey by the Center for Studies for Development and Prevention of Extremism (CEDPE), in the Lake Chad basin, the armed group Boko-Haram had around 5,260 women in 2019, or 42.7 percent of its population. effective. It must be remembered that Chadian women constitute 50.3 percent of the population but, along with children, constitute the most vulnerable layer exposed to all kinds of recurrent and pernicious violence. Resolution 1325 intervenes as a response to violence against women and girls because their vulnerability is exacerbated by instability, insecurity, fear, dependence and loss of autonomy as well as by the violation of their rights.

The implementation of a NAP developed in an inclusive manner and which is the subject

appropriation at the national and local level is a guarantee of effective progress in women's rights and gender equality.

Following a mapping carried out in 2019 by the Global Network of Women Peacebuilders (GNWP), Public Interest Law Center (PILC) and Cooperation Switzerland, the following observations regarding the situation in Chad were raised:

- Chad faces multiple conflicts and security threats.
   Intercommunity land conflicts, particularly between farmers and herders and the threat of Boko-Haram and the activism of non-state armed groups (the rebellion) are among the main sources of insecurity.
- Political and security instability in neighboring countries (Libya, Central African Republic and Sudan) continues to affect the security situation in the East and South of the country with displacements.
- Chad is surrounded and is at the intersection of several unstable countries and regions plagued by conflict and insecurity, and it also plays a central role in the international system to combat terrorism in the Sahel. All of this has a significant impact on security.
- Although they are diverse, the majority of conflicts in Chad have the same root causes, including poverty, poor governance, lack of education and lack of awareness of the laws and rights of the population.
- Women are disproportionately affected by violent conflict. Specific impacts of conflict on women, young women and girls include political and socio-economic exclusion, poverty, lack of access to education and employment, and worsening sexual and gender-based violence.
- Women play varied roles in conflict as victims, perpetrators of violence, and peacemakers. Women also play a key role in conflict prevention through awareness-raising and mediation. Often their roles in peacebuilding and conflict prevention are not recognized and supported.
- The Chadian government has adopted several policies aimed at advancing the
  protection of women's rights, the prevention of violence against women, and
  increasing women's participation in political and economic life. These contribute
  to the achievement of the pillars of participation and protection of the resolutions

FPS. However, these laws and policies remain unknown and unimplemented, especially at the local level.

- Key laws and policies promoting gender equality are "conflict blind", that is, do
  not recognize the fact that conflict worsens gender inequalities, nor the role
  of gender inequality, gender in the aggravation of conflicts, nor the role of
  women in their resolution.
- Development and humanitarian assistance programs have little connection with each other, with little connection to women, peace and security issues.
- Similarly, conflict-related policies and mechanisms, such as vigilance and conflict management committees, are "gender blind" and do not take into account the gender-specific causes and consequences of conflicts. A PAN on FPS would serve to fill this gap.

Several national civil society organizations led by women have taken initiatives to help women in local communities prevent and resolve conflicts. Among these, the work of women paralegals to guarantee access to justice for victims of violence; the work of women preachers to raise public awareness of the harmful consequences of conflict; and the work of women mediators in the city of Moundou. However, these efforts remain largely uncoordinated, limiting their impact.

- At the local level, women actively participate in raising awareness of the harmful consequences of conflicts, promoting a culture of peace, implementing early warning mechanisms and mediating community and national conflicts. However, their work remains unknown and unsupported by local and national authorities.
- Technical and financial partners have supported a number of initiatives aimed at strengthening gender equality in Chad. Difficulties related to women's participation in political life, access to health as well as sexual and reproductive rights are among the most discussed problems. Few initiatives support women's participation in conflict prevention and resolution.

The government of Chad has made important steps in terms of women's rights although a national action plan (PAN) on resolution 1325 did not exist Not yet. We can cite among others:

- The adoption of the national policy on gender equality in December 2011.
   Several committees and working groups responsible for implementing the said policy create an opportunity to advance women's rights by ensuring participation and ensuring ensure that their contributions to various aspects of governance, development, peace and security are recognized and supported.
- The adoption of the national gender policy in September 2017 by Decree No. 2035/PR/PM/MFPPESN/2017 of November 20, 2017 and its action plan in 2019 as well as the National Strategy to Combat Violence based on gender (SNVBG) in 2014.

Several initiatives from state structures, international organizations as well as national civil society organizations fall well within the framework of resolution 1325. This includes, among others, a national women's symposium on peace and sustainable security in Chad. in June 2021, of the conference on the theme: "The role and place of women in peace and security issues during and after the transition". A forum of women leaders on the participation of women in peace processes and mechanisms and the strengthening of women's leadership for peacebuilding and a planning workshop for the participation of women in the Inclusive National Dialogue (IND), are organized.

271 women leaders saw their capacities strengthened through training sessions on Resolution 1325 and the prevention and radicalization of violent extremism as part of the Partnerships for Peace (P4P) program funded by USAID on the one hand and during the process of developing the NAP on the other hand, notably the training of leader members of the 1325 committee, local and sectoral consultations carried out from December 2021 to April 2022. This improved the understanding of resolution 1325 and allowed women to better understand the four pillars of the resolution as well as the issues of radicalization and violent extremism. The application of this knowledge made it possible to make relevant proposals for the development of the NAP.

Each year, as part of the implementation of the United Nations campaign on the 16 days of activism against gender-based violence, civil society associations, notably the Liaison and Information Unit of Women's Associations (CELIAF), the Association of Women Lawyers of Chad (AFJT) and the PILC organize public awareness and advocacy activities aimed at decision-makers. Thus a plea to

of traditional and religious administrative authorities has enabled formal commitments to be made for the integration of women into the committees for understanding and mediating breeder-farmer conflicts. Workshops

capacity building of women leaders for their effective involvement in electoral processes was organized by PILC. A program of civic education and promotion of the participation of women and young people in national and local electoral processes in Chad was initiated by CELIAF.

Dynamic support for the prevention and response to emergencies linked to genderbased violence against children, adolescents and women has been put in place by PILC in collaboration with the United Nations Fund for Children (UNICEF) since August 2021 in the Lac province and the Mani subprefecture.

Paralegals whose status is being formalized in Chad and who are mostly women, are proving to be effective actors in the implementation of resolution 1325. The status of paralegals was signed on September 22, 2016 in N'Djamena by 7 societal organizations that work with them, namely Chadian Association for the Promotion and Defense of Human Rights (ATPDH), AFJT, Human Rights Without Borders (DHSF), Chadian League for Human Rights Man (LTDH), Association for the Promotion of Fundamental Freedoms in Chad (APLFT), CELIAF and PILC.

Paralegals are people who, not being legal professionals, have basic notions of law, know the legal procedures and sociological realities of their country, and contribute to making the law accessible to populations. Their mission is to deliver legal aid to their communities to:

- prevent the occurrence of conflicts, in particular through raising awareness and informing populations about their rights and obligations and about legal procedures;
   popularize
- and disseminate notions of law among its community; And
- participate in conflict management, in particular through assistance and provision of advice to populations, facilitation of amicable settlements and mediation of parties to conflicts when the dispute does not fall under public order, referral to other legal aid providers and/or courts when necessary, and support for beneficiaries in their pre-jurisdictional procedures.

In Mali for example, the contribution of paralegals is recognized in the popularization and knowledge of rights. They have established methods and ways of working that define the function of state and law in creative ways. This involves the choice of village paralegals by their communities to undergo training which will allow them to inform and guide the population of said village. They have experienced considerable development and favorable results for the emancipation of the population which conquers a more active citizenship.

# 1.1 Instruments, regulatory and legal frameworks, and stakeholders in PAN 1325

Chad already has a good legal framework which can enable optimal implementation of the NAP. However, efforts remain to be made so that the relevant laws and policies adopted can be adequately applied.

The concrete application of these laws is violated by the social realities linked to customs and certain practices which have difficulty disappearing despite their prohibition or awareness. The hope of emerging from the transition with strong institutions and reinforced political will which will lead to an exponential commitment of partners in favor of women's rights will be a guarantee of the success of the NAP. One of the barometers of this goodwill would be the adoption of the personal and family code which represents an important tool for the realization of women's rights.

Below are the existing instruments, regulatory and legal frameworks, and stakeholders in PAN 1325:

#### Applicable laws and texts

- The Transition Charter
- Law 22 establishing progressive parity

The implementing decree of the law establishing progressive parity

- The Charter of Political Parties
- The National Gender Policy and its 2019-2023 action plan
- The National Strategy to Combat Gender-Based Violence
- The five-year action plan for implementing the national policy genre
- The electoral code
- The draft code of persons and the family (not promulgated)

#### **Key Ministries**

- Ministry of Women, Family and Family Protection (Leader)
- Ministry of State in charge of National Reconciliation and Dialogue
- Ministry of Foreign Affairs, African Integration and Chadians abroad
- Ministry of Justice, Minister of Justice, responsible for Human Rights
- Ministry delegated to the Presidency of the Council, responsible for National Defense, Veterans and War Victims
- Ministry of Public Safety and Immigration
- Ministry of Territorial Administration and Decentralization
- Ministry of Higher Education, Scientific Research and l'Innovation
- Ministry of National Education and Civic Promotion

Ministry of Vocational Training and Trades

#### **Partners of the United Nations System**

- Office of the United Nations High Commissioner for Human Rights (OHCHR)
- United Nations Population Fund (UNFPA)
- United Nations Children's Fund (UNICEF)
- United Nations Regional Office for Central Africa (UNOCA)
- United Nations Development Program (UNDP)
- UN Women

#### **Partners of the International Community**

- Swiss Cooperation (Federal Department of Foreign Affairs of the Swiss; FDFA)
- Coopération Espagnole (Spanish International Cooperation Agency for Development; AECID)
- The African Union
- The Economic Community of Central African States

#### **Conflict resolution mechanisms**

- The Committees for Understanding and Mediation of Breeder-Farmer Conflicts
- The inclusive national dialogue
- Paralegals

### 2 Methodology for developing PAN 1325

A participatory, inclusive and dynamic methodology which offers guarantees of ownership of the process by all stakeholders and the population from the grassroots, was used for the development of the Chadian NAP and the budget for its implementation. Under the leadership of the Ministry of Women, Family and Early Childhood Protection (MFFPPE; now known as the Ministry of Gender and National Solidarity; MGSN), Swiss Cooperation is committed to financing of the study for the definition of priority mapping. Then the Spanish Cooperation and other partners of the United Nations system and the African Union joined the dynamic, with financial and technical support. United Nations system agencies

#### who came in support include:

- Office of the United Nations High Commissioner for Human Rights (OHCHR)
- United Nations Population Fund (UNFPA)
- United Nations Children's Fund (UNICEF)
- United Nations Regional Office for Central Africa (UNOCA)
- United Nations Development Program (UNDP)
- UN Women

Swiss and Spanish Cooperation funded the Global Network of Women Peacebuilders (GNWP) as international consultant and the Public Interest Law Center (PILC) as national consultant for the above activities.

The process of developing the National Action Plan (PAN) began in 2019. A mapping of priorities in terms of Women, peace and security was developed and highlighted priorities (see page 11-13). After the definition of the mapping in 2019, a roadmap for the development of the NAP was developed and submitted by GNWP and PILC to the inclusive and interministerial committee. This committee, established on October 9, 2020, has the mandate to coordinate and monitor the activities to develop the NAP. It is made up of executives from the Ministry in charge of gender, focal points of key sectoral ministries, representatives of civil society organizations and development partners.

The members of the committee were trained, in October 2021, in knowledge of resolution 1325 and were led to develop the draft objectives of the NAP in relation to the four pillars of the WPS program which are participation, protection, prevention, and recovery or recovery. Then the

Local consultations took place in Abéché, Bol, Bongor, Mongo, Moundou, Koumra on December 21, 2021, then in Fada and Faya and Kalait from February 9 to 15, 2022.

Three sectoral consultations took place in N'Djamena and brought together key ministries from March 9 to 10, 2022, March 28 to 29, 2022 and April 12 to 13, 2022. The ministries that participated in the consultations are as follows:

- the Ministry of Territorial Administration and Decentralization
- the Ministry, Delegate to the Presidency, Responsible for National Defense
- the Ministry of National Education and Civic Promotion
- the Ministry of Vocational Education
- the Ministry of Higher Education and Scientific Research
- the Ministry of State responsible for National Reconciliation and Dialogue the Ministry of Youth and Sport
- the Ministry of Justice, Keeper of the Seals
- the Ministry of Public Security

The writing workshops for the PAN took place in N'Djamena and brought together members of committee 1325, representatives of key ministries, supporting UN entities and consultants from May 3 to 6 and 9 to 10. 2022.

A second national consultation was held on August 3, 2022 and allowed the technical validation of the NAP, subject to taking into account the comments and observations of all stakeholders and the estimation of the costs of its operationalization.

#### 2.1 Objectives and priority areas

#### 1.1.1 Vision, general objective and specific objectives

#### Vision

The vision of the National Action Plan for the implementation of Resolution 1325 and related resolutions of the United Nations Security Council is in line with the Chad 2030 vision "the Chad we want". The latter is formulated as follows: "By 2030, Chad is a peaceful nation, unified in its cultural diversity, resilient in its economy

transformed and offering a pleasant living environment for the well-being of all." Also, the NAP is linked to the national gender policy (PNG), the national strategy to combat gender-based violence, the strategy to combat radicalization and violent extremism and many other national strategies and plans. At the regional and international level, it will be linked to Agenda 20632 and the 2030 Agenda of the African Union, the Sustainable Development Goals (SDG) of the United Nations and many other strategic frameworks of which Chad is a party.

Thus, Chad's PAN 1325 2023-2027 aims to contribute to the journey towards achieving the ultimate goals of the Chad 2030 vision. This involves achieving an impact, particularly in terms of consolidating peace and security by recognizing the involvement of women and their effective participation in conflict prevention and resolution mechanisms. The vision of the PAN is formulated as follows: "by 2030, Chadian women are

vectors of peace and actors of socio-economic development in a stable country having translated its international commitments into its national instruments, particularly in terms of gender equality and the construction of lasting peace.

#### Main objective

The main objective of the NAP 2023-2027 in Chad is to strengthen the role of women and their involvement in peacebuilding, conflict prevention and resolution, in accordance with the Women, Peace and Security agenda. This includes providing Chad with planning tools and mobilizing the resources necessary for the implementation of the WPS agenda.

#### Specific objectives

More specifically, it will be:

<sup>&</sup>lt;sup>2</sup> Agenda 2063 is a strategic framework for the continent that aims to achieve its goal of inclusive and sustainable development. It is a concrete manifestation of the Pan-African desire for union, self-determination, freedom, progress and collective prosperity pursued within the framework of Pan-Africanism and African renaissance.

- Guarantee the full, meaningful and effective participation of women and young women in local, regional and national decision-making mechanisms, and improve their access to information and communication technologies;
- Strengthen the application of laws regarding the protection of women's rights, including national, regional and international legal mechanisms, including access to justice for women activists and human rights defenders;
- Guarantee the involvement of women and young women in conflict prevention mechanisms at all levels, including mechanisms for the regulation and control of small arms and light weapons;
- Ensure the mental, physical and economic well-being of conflict-affected women, young women and girls, particularly displaced, returnee and refugee women, young women and girls;
- Guarantee the effective representation of women in conflict prevention and resolution mechanisms at different levels;
- Break down obstacles and barriers to the participation of women in conflict prevention and resolution mechanisms and the promotion of their skills;
- Coordinate peacebuilding, conflict prevention and resolution actions, in accordance with the Women, Peace and Security program.

#### 1.1.2 Priority axes

Four priority axes are retained, corresponding to the four pillars of the Resolution 1325 and related FPS resolutions.

#### Participation

It is recognized that women are poorly involved in decision-making bodies at all levels. 8 women are represented in the

government including five 5 Ministers and 3 Secretaries of State. On the legislative side, for the elections, the proportion of women deputies in the National Assembly was only close to 5.8 percent, during the second legislature (2002-2006/2011). This proportion tripled during the third legislature of 2011 – 2015/2021, to stand at 15.3 percent of the seats in the said National Assembly.

In accordance with the Transition Charter, the National Transitional Council established by a decree of the President of the Transitional Military Council (CMT) is made up of 93 members from 12 components. Of these members, only 33 percent are women, while 67 percent are men, 26 percent of members are former deputies and 74 percent are new, then 31 percent are young (under 40 years old).

This axis aims to strengthen the participation of women in the decision-making process, particularly at the local and rural level. This section also involves encouraging the participation of women in the sector of justice, defense and security. Particular attention is given to digital inclusion which today is an essential tool to ensure better participation of women. The aim is to enable women, young women and girls to have access to information and communication technologies and thus reduce the digital divide linked to gender, particularly in disadvantaged, rural and provincial areas. This ensures more equal and representative participation for women, young women and girls.

#### Protection

The government has adopted several instruments aimed at protecting women. However, these laws and policies remain unknown and not really implemented, especially at the local level. Additionally, these laws and policies are "blind to conflict", that is to say do not recognize the fact that conflicts aggravate gender inequalities, nor the role of gender inequality in the aggravation of conflicts, nor the role of women in their resolution. This axis aims to disseminate and implement national policies, laws and other instruments relating to gender equality and the promotion of women's rights, particularly at the local, national, regional and international level. This involves ensuring good knowledge and respect for these texts and instruments among the population and working towards their effective application by national mechanisms.

#### Prevention

Several types of conflicts are recorded in Chad. These include farmer-herder conflicts, land conflicts, conflicts linked to traditional chieftaincy, conflicts linked to armed groups and violent extremism. Although women play an important role in resolving these conflicts, it is not recognized as such and explicitly valued. Thus, the priority in terms of prevention is focused on the inclusion of women in conflict prevention and resolution mechanisms. This also involves reducing the trafficking of small arms and light weapons. Indeed, in Chad, the porosity of the borders with neighboring countries facilitates the introduction of weapons and their circulation within the country, contributing to exacerbating the situation of insecurity almost everywhere on the territory. This axis will make it possible to propose clear actions aimed at mitigating this phenomenon. To this end, disarmament, demobilization and reintegration (DDR) programs are being implemented by the government and efforts should be continued with more comprehensive reform action in the security sector (RSS) in Chad. Let us recall that the country is required, like others within the framework of the African Union and the WPS agenda, to apply the principles relating to gender equality and the promotion of

gender in security programs (resolutions 1325, 1820 and 1889;

CEDEF; CADHP-F; etc.)

#### Relief and recovery

In Chad, women are disproportionately affected by conflict and violence. According to the **European Commission for Civil Protection and European Humanitarian Aid Operations**, Chad is facing humanitarian crises of natural and human origin. Some 6.1 million people are in need of humanitarian assistance, or roughly 36 percent of the country's population in 2022, including 4.7 million people suffering from critical food shortages (more than 2.1 million people facing severe food shortages); 574,000 refugees from Cameroon, Nigeria, the Central African Republic (CAR) and Sudan; 406,000 people displaced within its territory; 78,000 Chadians

returned from CAR and 29,000 Chadians returned from Lake Chad province. 51 percent of women need humanitarian assistance in several sectors including food and nutrition, health services, shelter, water, sanitation and hygiene, as well as education. base for children, Jens Laerke, spokesperson for the UN Office for the Coordination of Humanitarian Affairs (OCHA), said in a press note.

Women, young women and girls are the first victims of sexual violence and directly experience the socio-economic impacts, accentuated by endemic poverty. This violence is increased when it comes to vulnerable populations, notably displaced people, returnees and refugees, the vast majority of whom are women (54%) and children (53%). Indeed, this axis aims to offer holistic care to victims, including offering them access to justice and reconstruction. This involves all categories affected by crises, including recovery and reconstruction programs.

Thus, the logical framework of the priority axes of PAN 1325 is structured as follows:

#### **PRIORITY AXIS 1: PARTICIPATION**

Specific objectives	Indicators	Activities	Years/	Responsible So	urces of
			Frequency		verification
Main objective 1.1.					
Ensure the full, meaningful and e women's organizations of different rand national decision-making mech the participation of the politico-militation committees).	eligious faiths, local/ru anisms (the national d	ural women's groups, Arabic-sp ialogue, the National Transition	eaking women, womer nal Council, the Specia	n traders, etc.), in t I Technical Commi	the local, regional ttee relating to
1.1.1. Reach 50% of the participation rate of women and young women in local and national conflict prevention and resolution mechanisms (the national dialogue, the National Transitional Council, the Special Technical Committee relating	- Rate of women and young women who participate in the mechanisms premises and national conflict prevention	- Carry out a "Survey reference" to identify local and national conflict prevention and resolution mechanisms and the participation of women within these mechanisms.	Year 1		
to the participation of politico- military in dialogue national, the different election management structures, the committees for managing breeder-farmer conflicts).	and resolution systems.  - Name of mechanisms	- Create five (5) social centers per year near the sites of refugees, returnees and displaced people in order to	Years 1, 2, 3, 4, 5		

involving women.	enable women and young women to benefit from social services.		
	- Organize ninety-two (92) advocacy sessions with four (4) groups of different stakeholders during the first three (3) years: leaders	Years 1, 2, 3	
	traditional and customary, administrations and local authorities, national assembly, key ministries, public institutions, etc. for the involvement and participation of women in conflict prevention and management mechanisms; i.e. thirty-two (32) in N'Djamena and sixty (60) in the twenty-three (23) provinces.		

- Strengthen the capacity of forty-five (45) women and young women per province on taking gender into account in prevention, conflict management and knowledge of the resolution 1325; i.e. one thousand thirty-five (1,035) beneficiaries.	Year 2
- Organize four (4) annual workshops	Years 1, 2, 3, 4
to capitalize on the participation of women and young women in conflict prevention and management mechanisms.	
- Create monitoring mechanisms for the involvement and effective participation of women in the twenty-three (23) provi	Year 1  /inces.

		- Create one (1) database on the current and potential participation of women in decision-making bodies at all levels.	Year 2	
1.1.2. Increase by 30% the participation rate of women, young women and girls in decision-making bodies of the government.	- Rate of women and young women who participate in bodies decision-making government.	- Organize two (2) annual advocacy sessions with the government for the participation of women and young women in decision-making bodies.	Years 1 and 2	
	- Name of women of the authorities decision-making government s.	- Train 1 annually 035 women and young women in leadership in the twenty-three (23) provinces.  - Create one (1) mechanism	Years 1, 2, 3, 4, 5  Years 1 and 2	
		for monitoring the effectiveness of the participation of women and young people		

		- Establish one (1) framework for monitoring the evaluation and impact of the effective participation of women and young women in tr decision-making bodies.  - Strengthen the capacities of three (3) women's training centers to accelerate leadership training for women and young women.	Years 1 and 2  he Year 2	
1.1.3. The inclusion of a minimum of 30% of women and young women in the decision-making processes of the transitional government.	-Rate of women and young women included in the decision-making process of the transition.	- Make one (1) assessment of existing mechanisms to analyze the participation of women and young women in the transition process.  - Create three (3) female training centers for	Years 2, 3, 4, 5  Years 2 and 3	

Main objective 1.2.  Improve women's knowledge an Women, Peace and Security progr		regularly strengthen the leadership capacity of women and young women.	<b>chnologies,</b> with a vio	ew to better partici	pation in the
1.2.1. An annual increase in the capacity of two thousand three hundred (2,300) women, young women and girls in the twenty-three (23) provinces of Chad to use IT tools in a secure and efficient manner.	- Number of women and young women from twenty-three (23) provinces using computer tools in a manner secure.  - Number of IT tools made available women and young women.	- Strengthen the capacity of women and young women in IT; two thousand three hundred (2,300) pilot beneficiaries, or twenty (20) women per training session in five (5) training sessions per province for the first two (2) years, therefore one hundred and fifteen (115) training session  - Carry out one (1) survey to identify the beneficiaries of the IT tools.	Years 2 and 3 s training. Year 3		

		- Provide women and young women in the provinces with computer equipment, two thousand three hundred (2,300) computer equipment k	Year 3
		- Create and equip two (2) cybercafes managed by women's organizations in each province.	Years 3 and 4
		- Popularize the PAN among state and non-state institutions through media campaigns.	Years 1 and 2
1.2.2. A 30% increase the number of women, young women and girls who have reliable and secure access to the internet.	- Rate of women, young women and girls who have	- Create one (1) monitoring- evaluation mechanism the effectiveness of actions.	Year 1
	reliable and secure access to the internet	- Publish progress results per semester pilot samples of the use of IT tools of a	Years 3, 4, 5

		safe way for women and young women.						
Main objective 1.3.								
Guarantee the participation of wo	omen in the security	and defense forces.	,					
<b>1.3.1.</b> Improving the participation of women in the Army National at 30% workforce.	- Percentage of women in the ranks of the National Army.	- Make one (1) " Reference survey » to identify the presence of women in the Army.	Year 1					
		- Organize one (1) advocacy session per year with high- ranking officials for the empowerment of women.	Years 1, 2, 3, 4, 5					
		- Organize three (3) training sessions for military women and men on resolution 1325.	Years 1, 2, 3					
		- Organize five (5) awareness sessions	Years 1, 2, 3, 4, 5					

		with the general population for the enrollment and effective participation of women and young women in the National Army Chadian.		
1.3.2. Increase to 30% the presence of women in the ranks of security forces (Police, Gendarmerie, Nomad Guard)	- Percentage of women in the ranks of the Police.  - Percentage of women in the ranks of the Gendarmerie.  - Percentage of women in the ranks of the Nomad Guard.	- Make one (1) " Reference survey » to identify the presence of women in the Police, Gendarmerie and Nomad Guard.  - Organize three (3) advocacy sessions with high-ranking officials for the empowerment of women.	Year 1 Years 1, 2, 3	
		- Organize six (6) training sessions for women in the ranks of the security forces: two (2) for the Police,	Years 2 and 3	

		two (2) for the Gendarmerie and two (2) for the Nomad Guard.		
<b>1.3.3.</b> Have the presence of a thousand (1,000) new women in private security services.	- Number of women in private security services.	- Carry out one (1) "Baseline Survey" to identify the presence of women in private security services.	Year 2	
		- Strengthen the capacities of four (4) private security organizations.	Year 2	
1.3.4. Develop a capacity building program for the Defense and Security Forces on the protection of women including contingents.	- Number of trained defense and security agents.	- Organize four (4) training sessions per year for defense and security agents.	Years 2, 3, 4, 5	

#### **PRIORITY AREA 2: PROTECTION**

Specific objectives	Indicators	Activities	Years/ Frequency	Responsible Sources of verification	
Main objective 2.1.	'	1	, ,	'	

# Contribute to knowledge of laws regarding the protection of women's rights, including national, regional and international legal mechanisms.

Note: In particular the Convention on all forms of discrimination against women (CEDAW), the African Charter on Peoples' Rights, the Maputo Protocol, the Kampala Convention, the Constitution of Chad, Law no. 006/PR/2002 of April 15, 2002 promoting reproductive health, Law No. 029 /PR/2015 on the prohibition of child marriage; Ordinance No. 012 of May 22, 2018 establishing parity in nominative and elective positions in the Republic of Chad and its implementing decree No. 0433, the National Gender Policy (PNG) in 2017, and the national strategy to combat gender-based violence, among others.

2.1.1. Improve and strengthen the understanding of the gender issue and resolution 1325 of at least three hundred (300) actors in the criminal justice chain.	- Number of actors of the criminal chain trained on the gender issues and resolution 1325.	- Organize thirty (30) strengthening workshops capacity of magistrates, clerks, justice officers on the issue of gender and resolution 1325.	Years 2 and 3	
2.1.2. Strengthen the capacity to understand legal texts on gender and human rights issues among twenty-five thousand (25,000) women, young women and girls.	- Number of women, young women and girls trained/awareness-raise on the texts legal issues relating to gender and human rights	- Organize twenty (20) training sessions on understanding legal dtexts and gender issues and human rights for the benefit of women, young women and girls.	Years 3 and 4	

person.		
	- Organize twenty	Years 2, 3, 4, 5
	(20) awareness	
	campaigns for	
	different groups	
	(women's associations,	
	young people,	
	mothers of students,	
	religious and traditional	
	leaders on the Women's a peace and security	igenda,
	and texts relating to	
	women's rights	
	including the teaching of	
	gender and human	
	rights in the	
	school system	
	(universities, high	
	schools, colleges).	
	- Stream 10 shows	Years 1, 2, 3, 4, 5
	per year in 23	
	provinces on	
	violence in	
	different provinces, host communities and	
	refugee sites,	

moved and returned.		
- Popularize law n°006/PR/2002 of	Years 3, 4, 5	
April 15, 2002 on the promotion of		
reproductive health for women and		
its implementing decree No. 2121/PR/2020 of		
October 14 by translating		
it into local languages, distribute translated		
versions and following		
awareness campaigns		
community.		
- Produce and distribute	Years 1 and 2	
communication		
materials on international legal		
protection instruments (leaflets, stickers, panels,		
spots, documentaries,		
advertising panels) and		

on GBV in French, Arabic and local languages.		
- Organize ten (10) annual local awareness sessions on legal instruments, gender equity and equality and resolution 1325 in the twenty- three (23) provinces, or two hundred and	Years 1, 2, 3, 4, 5	
thirty (230) sessions.  - Organize three (3) sectoral awareness sessions in the city during the first four (4) years	Years 1, 2, 3, 4	
of N'Djamena on legal instruments and resolution 1325.  - Organize two (2) monthly broadcasts	Years 2, 3, 4, 5	

		radio and one (1) on television on legal instruments and resolution 1325.		
2.1.3. Encourage ownership of the Women, Peace and Security program among 80% of parliamentarians and members of government as well as local authorities in order to ensure the mobilization of financing for the PAN.	- Rate of parliamentarians and members of government as well as local authorities trained on panRate of mobilization of PAN resources.	- Organize 2 annual exchange workshops for the benefit of parliamentarians, members of the government as well as local authorities on the Women, Peace and Security agenda to ensure the mobilization of funding for the PAN.	Years 2, 3, 4	
2.1.4. Support the operationalization of at least ten (10) literacy centers in each province of Chad.	- Number of literacy centers rehabilitated and made operational.	- Recruit and train 230 literacy center facilitators in line with resolution 1325.  - Rehabilitate two hundred and thirty (230) literacy centers.	Year 2 Years 2 and 3	

		- Set up one (1) income-generating activity mechanism (gardening, livestock breeding, agriculture, etc.) adapted to each province in order to sustain the activities of the c	Years 3, 4, 5 enters.	
2.1.5. Strengthen the capacities of 2,300 women, young women and girls in innovation, sustainable management of natural resources and limiting the effects of climate change.	- Number of women, young women and girls trained.	- Arrange two (2) training in the twenty-three (23) for women, young women and girls on innovation, sustainable management of natural resources and limitation of effects climate change.	Years 3 and 4	
		- Support two thousand three hundred (2,300) women, young women and girls to develop actions in favor of	Years 3 and 4	

	sustainable management of natural resources.			
	- Strengthen local mechanisms for sustainable	Years 4 and 5		
	management of natural resources.			
of national, regional and in	ternational legal instruments an	d protection for the promo	otion of women's rights	
- Rate of judicial	- Organize ten (10)	Years 2, 3, 4, 5		
actors trained on the	awareness			
protection and	campaigns on the			
promotion of women's	protection of women's rights			
rights.	for the benefit of judicial			
	actors.			
	- Raise awareness	Vears 1 2 3 4 5		
	among magistrates	10010 1, 2, 0, 1, 0		
	on the strict application of			
	laws during the trials of			
	perpetrators of violations			
	women's rights.			
	- Support the courts	Years 3 and 4		
- - F	- Rate of judicial actors trained on the protection and	- Strengthen local mechanisms for sustainable management of natural resources.  of national, regional and international legal instruments and actors trained on the protection and promotion of women's rights.  - Rate of judicial actors.  - Organize ten (10) awareness campaigns on the protection of women's rights for the benefit of judicial actors.  - Raise awareness among magistrates on the strict application of laws during the trials of perpetrators of violations	- Strengthen local mechanisms for sustainable management of natural resources.  Part of pudicial actors trained on the protection and protection of women's rights.  - Raise awareness among magistrates on the strict applications women's rights.  - Strengthen local mechanisms for sustainable management of natural resources.  - Pate of judicial awareness campaigns on the protection of women's rights for the benefit of judicial actors.  - Raise awareness among magistrates on the strict application of laws during the trials of perpetrators of violations women's rights.	- Strengthen local mechanisms for sustainable management of natural resources.  Professional and international legal instruments and protection for the promotion of women's rights  - Rate of judicial actors trained on the protection and protection and protection of women's rights.  - Rate of judicial actors trained on the protection of women's rights for the benefit of judicial actors.  - Raise awareness among magistrates on the strict application of laws during the trials of perpetrators of violations women's rights.

		responsible for judging cases of violations of women's rights.  - Conduct one (1) annual advocacy session with the Minister of Justice for the application of Order No. 012 of May 22, 2018 establishing parity in nominal and elective positions in the Republic of Chad and its implementing decree No. 0433.	Years 1, 2, 3	
2.2.2. Strengthen the provision of legal aid and assistance judicial in the offices of access to rights and justice installed in the five (5) courts of appeal (Abéché, Moundou, Mongo, N'Djamena et Sarh).	- Number of aid recipients legal and assistance judicial in each court of appeal.	- Raise awareness among three thousand six hundred (3,600) CSOs about the existence of legal access offices and justice.  - Create partnerships with ten (10) legal clinics, with civil society and the	Years 2, 3, 4, 5 Years 2, 3, 4, 5	

		1					
		bar for quality					
		legal assistance and					
		bringing together GBV survivors.					
		- Support and reinforce	Year 3				
		capacity at access to rights and justice					
		offices.					
2.2.3. Support advocacy for the domestication of the Kampala Convention.	- Name of work sessions with women affected by displacement.	- Arrange two (2) working sessions per year with thirty-one thousand six hundred (31,600) women affected by displacement, in order to integrate their needs into government programs and projects.	Years 1 and 2				
Main objective 2.3.							
Guarantee the protection of women activists and human rights defenders.							
_							
2.3.1. Raise awareness among 70% of	- Proportion of	- Organize ten (10)	Years 1, 2, 3, 4, 5				

security authorities on the role of women activists and human rights defenders person.	security authorities trained on the protection of women activists and human rights defenders  person.	awareness campaigns for the benefit of security authorities on the role of women activists and human rights defenders.		
2.3.2. Promote (adopt) at the legal and political level mechanisms for the protection of women activists and human rights defenders, particularly at the legal and political level.	- Number of texts, policies and strategies put in place for the protection of women activists and human rights defenders	- Carry out one plea per year for (the adoption of texts protecting these women) the security of women activists and defenders of human rights.	Years 1 and 2	
	person.	- Develop one (1) training program between politicians, FDS and defenders on the protection and promotion of the rights of women activists and human rights defenders.	Year 2	

- Organize twenty (20) workshops on rights mechanisms for women activists and human rights defenders.	
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#### **PRIORITY AREA 3: PREVENTION**

Specific objectives	Indicators	Activities	Years/	Responsible Sources of	
			Frequency		verification
Main objective 3.1.					
Guarantee the full, meaningful and	d effective participation of	f women and voung wom	en in conflict preve	ntion mechanism	s at the
local, national and international le		, moment and young nom			
<b>3.1.1.</b> Provide technical	- Number of	- Train 60% of	Years 2 and 3		
support to 60% of women's civil	women's civil	women's civil			
society organizations, pupils and students on mediation, conflict	society organizations trained.	society organizations			
•		in prevention			
management and conflict prevention	- List of	techniques, conflict			
at the national and local level.		management and			
	women's	mediation, negotiation			
	organizations in society	and conflict management			

	technically supported civil society.  - Number of young people trained in prevention and mediation techniques.	restoration of the security.  - Form a thousand (1,000) young people in prevention and mediation techniques.	Year 2	
		- Organize five (5) advocacy sessions with the Ministries in charge of education and higher education with a view to integrating prevention and mediation techniques, negotiation and	Years 2 and 3	
		conflict management, restoration of security.		
<b>3.1.2.</b> Financially support 60% of women-led development organizations	- Number of MAPs mapped and analyzed.	- Carry out one (1) mapping and evaluation of MAPs	Year 2	

early warning mechanisms (MAP) for the implementation of the PAN at the national and provincial levels.	- Number of women-led organizations capable of implementing MAPs.	existing.  - Arrange five (5) training sessions on MAPs in all twenty- three (23) provinces.	Years 2 and 3	
	- My MAP name in place.  - Number of MAPs led by women having benefited from funding.	- Arrange five (5) formations of one thousand and five cents (1 500) women-led organizations in MAP implementation techniques.	Years 2 and 3	
		- Provide technical support to the one thousand five hundred (1,500) organizations led by women trained on the implementation of MAPs.	Years 3 and 4	
		- Set up five (5) MAP.	Year 3	

		- Obtain financing for five (5) MAPs in place.	Year 4	
3.1.3. Increase the involvement of women to at least 30% in mediation committees at national and provincial levels throughout the process.	<ul> <li>Number of women members of mediation committees.</li> <li>List of women committee members mediation.</li> <li>Number of advocacy sessions with ministries.</li> </ul>	- Arrange three (3) advocacy sessions with the Ministry of Reconciliation National and you Dialogue and Ministry of Territorial Administration for the involvement of women in	Years 2, 3, 4	
	- Number of initiatives in connection with the PAN led by religious, traditional leaders, local communities and authorities decentralized.	mediation committees.  - Raise awareness of one thousand five hundred (1,500) religious and traditional leaders on the involvement of women in committees of elders.	Years 1, 2, 3, 4, 5	

		- Support financially and technique the ten (10) initiatives of religious, traditional leaders, local communities and authorities decentralized in connection with the PAN in twenty-three (23) provinces.	Years 4 and 5	
Main objective 3.2.  Reduce and control the trafficking and	circulation of small arms a	nd light weapons.		
3.2.1. Improve knowledge of the laws regulating the possession of small arms and light weapons in all provinces.	<ul> <li>Number of awareness sessions.</li> <li>Number of advertising spots (television and radio).</li> <li>Number of leaflets produced.</li> </ul>	- Arrange three (3) campaigns of mass awareness raising on the laws regulating the carrying of small arms and light weapons in all departments.	Years 2, 3, 4, 5	
	- Name of	- Produce and broadcast five (5) spots	Years 2, 3, 4	

	awareness of held mass.  - Number of people who became aware of the laws.	advertising (television and radio) annually.  - Develop and produce twenty-five thousand (25,000) leaflets in French, Arabic and local languages.	Years 2 and 3	
		- Arrange five (5) mass awareness raising in the twenty- three (23) provinces.	Years 2, 3, 4, 5	
		- Carry out one (1) assessment of the population on knowledge of the law by survey.	Years 3 and 5	
<b>3.2.2.</b> Improve the participation of women combatants and associates to the fighters in the process demobilization by involving women at a minimum of 30%	- Number of joint commissions which involve women.	- Arrange two (2) advocacy sessions with the competent authorities for the involvement of	Years 1, 2, 3	

in the joint commissions on	- Percentage of women	women in joint		
disarmament.	in joint commissions.	disarmament commissions.		
		- Arrange two (2)	Years 2 and 3	
		advocacy sessions with	Todio 2 dila o	
		the competent authorities		
		for the recruitment of at		
		least 30% of women in the		
		Defense and Security Forces.		
		- Arrange three (3)	Years 2 and 3	
		advocacy sessions with		
		the competent authorities		
		for the involvement of		
		women in joint		
		committees of		
		disarmament.		
		- Arrange five (5)	Year 3	
		training for		
		strengthen the capacities of		
		FDS women regarding the		
		resolution		

	1325.		

#### **PRIORITY AXIS 4: RELIEF AND RECOVERY**

Specific objectives	Indicators	Activities	Years/	Responsible Sou	rces of
			Frequency	-	verification
Main objective 4.1.					
Ensure the mental, phys	ical and economic well-b	peing of conflict-affected wome	en, young women an	d girls, particularly	displaced,
returnee and refugee wo	men, young women and	girls.			
<b>4.1.1.</b> Ensure the	- Number of displaced,	- Bring a	Years 1, 2, 3, 4,		
holistic well-being	returned and	legal support for	5		
(mental, medical and	refugee women,	thirty-one thousand six			
physical) of at least	young women	hundred (31,600)			
50% of displaced,	and girls supported	displaced, returned and			
returnee and refugee	per year for 5	refugee women, young			
women, young women	years.	women and girls, and organize			
and girls in host sites,		their referral to appropriate serv	ices.		
camps and villages.	- Number of access				
	centers to health	- Create or improve ten (10)	Years 1, 2, 3, 4,		
	services and	centers for access to	5		
	products created or imp	ବ୍ୟକ୍ତ୍ୟoductive health			
		services and products for women	en,		

- Name of	young wome	en and girls		
displaced, refugee	11 7 .	5 2 2 9 0		
populations	on - Raise awaren	ess among thirty-	Years 1, 2, 3, 4,	
the benefits	of one thousand s	six hundred (31,600)	5	
reproductive and existing	services. refugee pop	eturnee and oulations on the reproductive		
- Number of		existing services.		
sessions for displaced, read and refugee	eturned	Č		
women, you women and	ng sessions for	ren (10) literacy r displaced, d refugee women,	Years 2, 3, 4, 5	
girls.	young wome	-		
- Number of	childcare girls.			
centers crea staffed with	1161	d staff with qualified ne (1) childcare	Years 2, 3, 4, 5	
staff.	center in lar	ge localities		
- Number of		nity childcare		
centers revit		twenty-three (23)		
	provinces fo	or the benefit		
	of women a	nd young women		
	victims of co	onflict.		

		- Revitalize ten (10) social centers by competent trainers in leadership techniques.	Years 2, 3, 4, 5	
4.1.2. Strengthen the capacities of ten (10) care centers with qualified personnel and appropriate equipment in recognized sites in Chad.	- Number of care centers in recognized sites in Chad  whose capacities have been strengthened.  - Number of midwives and midwives, general practitioners and clinical psychologists, social workers, lawyers in the treatment centers of the sites trained and/or retained.	- Carry out one (1) survey to identify needs and equip care centers with materials and equipment  appropriate (computer, medical, etc.).  - Recruit and provide ten (10) midwives and midwives, ten (10) general practitioners and clinical psychologists, ten (10) social workers, ten (10) lawyers in the care centers responsible for the selected sites.	Year 2 Years 1, 2, 3, 4, 5	

	- Name of centers	- Contract one (1)	Years 1, 2, 3, 4,	
	literacy centers	law firm for legal	5	
	created or	assistance for women		
	rehabilitated, and	and other vulnerable people.		
	staffed by			
	functional literacy agents	\$.		
		- Train ten (10)	Years 2, 3, 4, 5	
		clinical psychologists and		
		make them available to		
		the centers on a		
		permanent basis.		
		- Build and rehabilitate ten	Years 2 and 3	
		(10) literacy		
		centers.		
		- Train/retrain ten (10)	Years 3 and 4	
		agents in functional		
		literacy.		
<b>4.1.3.</b> Ensure	- Number of women,	Create and (1) comparent	Years 2, 3, 4, 5	
the socio-	· · · · · · · · · · · · · · · · · · ·	- Create one (1) component	1 5015 2, 3, 4, 3	
	young women and	"support for displaced, returned and		
economic empowerment of at least 50% of	girls displaced, returned and			
		refugee women, young women and girls in recognized	sites	
women, young women and	grensigee beneficialies	Worneri and girls in recognized	O1.00	

affected by conflicts in recognized sites in Chad.	empowerment programs.	Chad" in the Women's Economic Empowerment Program set up by the Ministry of Women.		
		- Establish synergies and partnerships with other projects and programs targeting women, young women and girls displaced, returned and refugees.	Years 1, 2, 3, 4, 5	
		- Organize five (5) sessions training for thirty-one thousand six hundred (31,600) women, young women and girls affected by conflicts in financial and entrepreneurial education and management of income-generating activities.	Years 1, 2, 3, 4, 5	
		- Organize five (5) advocacy sessions for access to arable land and	Years 1, 2, 3, 4,	

	Ī	The same of the same	T	T	Ĩ
		distribution of inputs to			
		women, young women and girls			
		affected by conflicts in			
		collaboration with local authorities			
		and traditional leaders.			
		- Arrange five (5)	Year 3		
		professional training for			
		young women and girls and			
		distribution of kits for			
		AGR			
	) )				
<b>4.1.4.</b> Establish ten (10)	- Number of integrated	- Develop and equip ten (10)	Years 1, 2, 3, 4,		
integrated multi-sector service	multi-sectoral service	integrated multi-sectoral service	5		
centers (medical, psychosocial,	centers established.	centers.			
legal/judicial and socio-					
economic reintegration) for		- Set up ten (10)			
survivors of GBV.	- Name of	shelters for GBV survivors in the	Years 1, 2, 3, 4,		
	people	twenty-three (23) provinces.	5		
	benefiting from	tworky times (25) provinces.			
	different services.				
		- Strengthen and deploy	Years 2, 3, 4, 5		
		service providers.			
		service providers.			
		- Strengthen the	Years 1, 2, 3, 4,		
	p.	Castigatori ato			

		operation of the database on GBV incidents (outstanding including the gender observatory).  - Implement service mapping and of the referencing system.	Years 2 and 3	
Main objective 4.2.  Guarantee access to justice for 4.2.1. Strengthen the capacities of five hundred	r victims and survivors of con  - Number of judges and court officers	flict and violence.  - Arrange two (2) training for five hundred (500)	Years 2 and 3	
(500) actors in the legal and judicial field.	trained on the role they can play for victims' access to justice, and the theme of sexual violence and	judges and court officers (clerks, lawyers, judicial police, bailiffs), particularly at the local level, on the role they can play in access to justice for victims and survivors conflicts and violence.		
	sexist.	- Arrange five (5) reinforcement training	Years 2, 3, 4, 5	

		capacities of five hundred (500) paralegals who help local women to get to justice Arrange five (5) training for five hundred (500) judges and magistrates on the theme of sexual and gender-based violence.	Year 2	
4.2.2. Set up a system of demobilization, disarmament and gender-sensitive DDR reintegration for one thousand (1,000) women combatants in conflicts.	<ul> <li>Number of women demobilized, disarmed and reinstated.</li> <li>Number of support structures for women recruited by Boko-Haram and others Conflicts.</li> </ul>	- Strengthen and create twenty-three (23) support structures for women recruited by Boko-Haram.  - Strengthen and create twenty-three (23) structures for the care of women enrolled in other conflicts (rebellions, community armed conflicts).  - Organize ten (10) sessions raising awareness among the population in general for better reintegration of female combatants within twenty-three (23) provinces.	Years 2 and 3  Years 3 and 4  Years 1, 2, 3, 4,	

#### 3 Implementation plan

#### **3.1 Principles of implementation** The

implementation of the WPS National Action Plan in Chad will be multi-sectoral. To carry out this execution successfully, some values or guiding principles are necessary. It is:

- Political will: the translation of strong political will through the allocation of the necessary government resources allowing diligent implementation of the NAP:
- Inclusion: this involves the inclusion of all stakeholders through their involvement and consideration, particularly at the local or provincial level, in the formulation and implementation of the NAP:
- Sustainability: i.e. providing the Steering Committee with a Charter defining the mechanisms for monitoring the implementation of PAN 1325 in order to ensure the impact and sustainability of PAN actions; And
- Partnership: the commitment of multilateral and bilateral partners to support the NAP 1325 implementation process.

#### 3.2 Resource mobilization

Resource mobilization is a determining activity for the successful implementation of PAN 1325. In Chad, low financing capacity hampers the implementation of public policies in general and specifically actions to promote gender.

Two approaches will be combined:

- 1. Mobilization of state budgetary resources; And
- 2. Mobilization of resources from other donors, particularly technical and financial partners.

For proper implementation, part of the cost (at least 50%) of the PAN must come from the government's own resources. These must be integrated into the general state budget. This integration must be done synchronously so that it is taken into account in the medium-term budgetary framework and the budget for the year 2023 corresponding to the first year of effective implementation of the PAN. This will be an integral part of a more global dynamic of gender-sensitive budgeting of public resources.

Furthermore, the country will put in place an adequate financing strategy for the PAN, taking into account the contribution of funds mobilized from its partners in order to fill the gap in terms of effective financing needs. THE specific partners who have accompanied the process of developing the PAN and having shown a desire to finance the PAN will form the basis of this

approach and will be able to play an important role with other donors to mobilize more financial resources.

#### 3.3 Implementation instruments

The main implementation instruments are:

- **Annual work plans.** They are a translation of PAN 1325 into operational annual installments to facilitate execution;
- A communications strategy. Its aim is to widely disseminate communications around PAN 1325 and thus aims to reach all stakeholders and populations at the local level;
- The annual implementation reports of PAN 1325 produced by the coordination. They draw up an inventory and recommendations to improve the implementation strategy;
- Evaluation reports. These are the mid-term evaluation report and the final evaluation report. They will be produced by independent expertise; And
- **Technical and financial audit reports,** produced by an expert independent.

#### 3.4 Implementation actors

Chad's PAN 1325 is an inclusive mobilization instrument whose implementation is intersectoral and calls on a plurality of actors. Several actors are therefore involved in the relevant and efficient execution of the NAP.

Government actors

The Ministry of Gender and National Solidarity (MGSN) is the main actor coordinating the implementation of the PAN. He implements activities in collaboration with other actors. It adopted an inclusive approach, based on taking into account the interests of all stakeholders, including at the devolved and decentralized level.

The Ministry in charge of planning monitors the implementation of the PAN closely with the MGSN. He participates in evaluations and statutory meetings.

The other key ministries (education, defense, security, etc.) and government institutions implement activities related to their respective areas as far as they are concerned, in collaboration with the MGSN and other stakeholders.

Specifically, a high-level interministerial steering committee will be set up. It will be made up of government representatives, including the heads of key ministerial departments. It will be chaired by the MGSN.

The PAN 1325 Steering Committee (COPIL PAN 1325) will be assisted by a technical committee (CT). The CT will manage the PAN and thus ensure the proper operational implementation of said plan.

Civil society organizations (CSOs)

CSOs play an important role in the process of developing and implementing the NAP. They are on the ground, close to the populations and are already working on subjects related to the WPS agenda. These are essentially associations, groups, mutual societies, non-governmental organizations (NGOs), unions, etc. Thus, these CSOs, in particular NGOs and associations working in the field of peacebuilding and the promotion of gender in a global manner, have fully contributed to the development of the NAP and will also be important actors in the implementation. , particularly at the local level with communities. In addition to carrying out activities in the field, they can monitor and collect data from beneficiaries and thus contribute to the different evaluation cycles of the implementation of the NAP.

#### • Religious authorities

Religious authorities are an important force in Chad. As the Chadian population is predominantly religious, religious authorities are respected and have a certain influence and a certain audience in places of worship, prayer or social events. Their involvement must be active

in the change of mentality and the adoption of good practices.

#### Traditional authorities

Traditional authorities are institutionalized in Chad. The organization of traditional chiefdoms has a great influence on the different communities in Chad. Traditional leaders are the guarantors of culture and traditions and are able to counter ancestral practices deemed discriminatory or harmful to their community, particularly towards women.

#### United Nations agencies

The NAP based on the implementation of Security Council resolutions of the United Nations (UNSC), UN agencies are particularly inclined to support the State of Chad in the development and implementation of action plans on WPS. They are involved in the mobilization of resources and will harmonize their work plan so as to integrate the objectives targeted in PAN 1325.

Other technical and financial partners

Several other development partners and strategic partners supported the government in the process of developing the NAP. These and many others have expressed their desire to support Chad in the implementation of its first generation of action plan. They are also involved in the mobilization of resources and the financing of specific projects in line with the objectives pursued by PAN 1325.

#### 4 PAN 1325 monitoring and evaluation plan

The monitoring and evaluation plan for the implementation of PAN 1325 may consist of a National Monitoring-Evaluation Committee (or Steering Committee), and a PAN 1325 Development and Monitoring Committee (or Technical Monitoring-Evaluation Committee).

### 4.1 The Steering Committee

The PAN 1325 Steering Committee (COPIL PAN 1325), chaired by the MGSN, may have as members: the Ministry of Higher Education, the Ministry of National Education, the Ministry of the Interior, the Ministry of Justice, the Ministry of Public Security, the Ministry of Defense, the Ministry of Reconciliation and Dialogue, UN agencies, and representatives of CSOs.

The Steering Committee will make it possible to:

- Provide strategic guidance;
- Drive implementation;
- Evaluate the quality of the implementation of PAN 1325 and propose corrective measures:
- Validate programmatic changes in relation to PAN 1325;
- Validate the annual work plans relating to PAN 1325; And
- Coordinate the mobilization of resources around PAN 1325.

#### 4.2 The Permanent Technical Committee of PAN 1325

The Permanent Technical Committee is made up of a Permanent Secretary who is the head of the technical team, four (4) thematic experts, including representatives of civil society, in charge of the four pillars of resolution 1325 and a staff of 'support.

The Technical Committee is responsible for ensuring the proper execution of PAN 1325. As such, it coordinates the actions of the main stakeholders, including

including Technical and Financial Partners (PTF), representatives of civil society organizations, religious leaders, the media and key Ministries.

The Technical Committee is more specifically responsible for:

- Monitor progress and results;
- Seek and coordinate funding for implementation;
- Produce periodic reports;
- Pre-validate the reports to be submitted to the Steering Committee;
- Recruit support staff; And
- Carry out the mid-term evaluation and the final evaluation of the NAP.

The focal points of Resolution 1325 will, thanks to a well-defined protocol, collect information on the implementation of NAP 1325 at the levels of sectoral ministries, CSOs, NGOs, and international organizations.

Indeed, once the activities are initiated, it is up to the technical monitoring committee to monitor and report on the progress at each stage of the process in order to enable better decision-making and the achievement of results. This involves monitoring and evaluating the main indicators of the NAP.

In this context, he will coordinate the completion of the reference study on the main indicators from the first days of implementation. Permanent monitoring of these indicators will make it possible to anticipate pitfalls and readjust the management of the PAN on the desired trajectory. The various planning tools are monitored over time and evaluated quarterly so that corrective measures can be taken. Activity reports also constitute monitoring and evaluation tools.

#### 4.3 Evaluations

Several evaluations will be carried out as part of the implementation of the

BANG. This will involve taking stock of the implementation and achievement of the objectives by following specific criteria such as the evolution of indicators and financial performance.

Two main evaluations will therefore have to be carried out:

- An interim evaluation (mid-term); And
- A final evaluation.

An **interim evaluation** may be carried out before the end of the NAP at the end of the third year of implementation. It will allow us to assess the trajectory

of the execution of the objectives and activities of the plan in order to make the necessary modifications.

At the end of the 2023-2027 PAN, **the final evaluation** takes place to judge the overall implementation of the PAN and its success. It will make it possible to better understand the relationship between the orientations, the resources mobilized and the actual results obtained. It will thus make it possible to assess the level of achievement of the "SMART" indicators (specific; measurable; achievable; relevant (relevant); temporal) of the NAP.

It will also consist of assessing the measurable global indicators including, among others:

- The rate of physical achievement;
- The rate of financial realization;
- Partner funding; And
- The number of plan/off-plan activities.

The final evaluation will foreshadow the development of the next five-year planning cycle. Indeed, Chad's second generation NAP 1325 will have to take into account the pitfalls that the first generation may have faced during its implementation and draw constructive consequences before formulating a new, more relevant NAP.

## **ANNEX 1: Cost and budget of PAN 1325**

Summary of the 2023-2027 budget:

	riority rea	Total cost (local currency)	Total cost (USD/EUR)	Total cost Year 1 (USD/EUR)	Total cost Year 2 (USD/EUR)	Total cost Year 3 (USD/EUR)	Total cost Year 4 (USD/EUR)	Total cost Year 5 (USD/EUR)	Comments and responses
1	Participation	4 724 924 000	7 602 941,46 \$	823 649,15 \$	1 360 717,50 \$	3 301 752,59 \$	1 086 565,78 \$	527 640,02 \$	
2	Protection	4 319 348 600	6 948 876,19 \$	751 041,90 \$	1 930 909,26 \$	2 332 900,80 \$	1 409 450,38 \$	524 573,85 \$	
3	Prevention	1 887 448 491	3 037 119,83 \$	20 147,18 \$	792 499,00 \$	1 245 335,98 \$	568 636,68 \$	410 500,99 \$	
4	Rescue and Recovery	4 917 350 000	7 912 576,84 \$	493 763,07 \$	1 854 273,00 \$	2 573 989,48 \$	1 924 567,15 \$	1 065 984,13 \$	
5	Monitoring and evaluation	19 900 000	191 040,00 \$	38 208,00 \$	38 208,00 \$	38 208,00 \$	38 208,00 \$	38 208,00 \$	Distributed over 5
	Total	15 868 971 091	25 692 554,32 \$	2 126 809,30 \$	5 976 606,76 \$	9 492 186,86 \$	5 027 427,98 \$	2 566 907,00 \$	

Please see the detailed budget by priority areas attached.

Coets of the national action plan		
Instructions		
Pavs	Chad	
Year of recording	2022	
Year of reporting Government ministry/agency	2002 Ministry of Gender and National Solidarity National Action Plan on Women, Peace and Security	
Project	National Action Plan on Women, Peace and Security	

The column	Driority Area 1	Sarticipation																	
Part				Unit	Unit cost	Number of units	Name of year (recurring	Total cost (local currency)	Eachange rate: local currency and USD/EUR	Total cost in USD/EUR	Total by activity in EUR/USD	Budget for Year 1 in EUR/ USD	Budget for Year 2 in EUR/USD	Budget for Year 3 in EUR/USD	Budget for Year 4 in EUR/USD	Budget for Year 5 in EUR/USD execution	Agencylministrylorgan seation	Source of funding projected (e.g. national/	Сопизати/Вигролам
Part		Carry out a "Baseline Survey" to	Secretarine (Supert). Note taker for the focus group (sechnical team)	working day of	100 000	- 20	***		0.002	4 927								manuscap	
Mathematical Property of the		identify local and national mechanisms for prevention and		technical staff Day of use of the place	200 000	23		4 600 000	0,002	7 402	21 658,67 \$	21 658,67 \$							
Part		participation within these mechanisms. (year 1)																	This may be revised depending on how the researcher will travel; other possible units include: kilometers traveled (gasoline cost) if the researcher drives themselves, no additional car nexts lidner fees, etc.
Part			with CPA for inputs Construction Equipment	plan	20 000 000 50	-	-	150 000 000	0.002	241.367									
Part				Name	000 2 000			000-000 125	0.002	40 228 201 139									
Part			Arthropios sessions in Nidomena Drom sental	Au	200 000	- 10			0,002	15 647									
Part		Create 5 social centers near refugee, returnee and displaced sites	cooksal, etc.) Communication and Internet credit Documentation	Participants(es) Package	10 000 75 000	1 280 1		000 75 000 200 000											
Part		to allow women and young women to benefit from social services (year 1, 2, 3, 4, 5)	Travel expenses Media coverage Advocacy	Package Day	200 000 10 000	11200		12 000	0,002	322 19 309	1 004 972,16 \$	200 994,43 \$	200 994,43 \$	200 994,43 \$	200 994,43 \$	200 994,43 \$			
Part			sessions in the provinces Room rental Snack (dinner, cocktail, etc.)				-		0,002	483									
Part			Communication and Internet credit Documentation	Participants(ed) Package	15-000 75-000	601		75 000 200	0.002	43 446									
Part			Travel expenses Vedia coverage Advecacy	Package Day	200 000	800		000 000 200 000	0.002	322 9 655									
Part				Package	300 000	11600	1 .		0.002	493	X								
Part		d	Cutation (drew, cuttat, etc.)	Participanta(es)	300 000 10 000	1280	-	8400 000 12 800 000 75 000	0.002	15 447 20 597									
Part				Package	200 000			200 000 12 000 000	0.002	121									
Part		public media coverage institutions, etc. for involvement national and participation Room rental Snack (dinner, cocktail, etc.)	assembly, key ministries,	Package	200 000			300 000			105 477,42 \$	25 159,14 \$	35 159,14 \$	35 159,14 \$					
Part		women in conflict prevention and management mechanisms; i.e. thing-		Participartales)	100 000	1 800 1	-	18 000 000 75	0,002	28 964									
Part		two (32) to sluty (60) in the twenty-three (23) provinces. (year 1, 2, 3)	NDjamena and	Package					0,002	322									
Part			Travel expenses Media coverage Preparatory meetings	Package	300 000			300 000 2	0.002	493									
			Communication could and internal	Package Package	100 000 75 000	23 23		200 000 1 725 000	0.002	2 776									
Part	1.1.1. Reach 50% of the participation rate of women and young		Kits participanties)	Participantales)	100 000	1 035		4 600 000 2 105 000	0.002	7 402									
Part	women in local and national conflict prevention and resolution mechanisms.		saszeli.		200 000	23		4 600 000	0,002	7 402									
Part		Strengthen the capacity of 45 women and young Experts, Research into account Per diem Experts, Researchers, gender in prevention,		Day	100 000 40 000	92		6 900 000 2 690 000		11 100 5 922									
Manufaction of Manufaction		(Advertising spots, knowledge of resolution 1325; i.e. 1,035 Kakimono,	Banner, Written press, Online press, beneficiaries. (year 2)	Package	300 000	23		6 900 000	0,002	11 103	256 106,59 \$		256 106,59 \$						
Manufaction of Manufaction		5	Restoration (	Participarta(es)	10:000	2 070		20 700 000	0.002	23 309									
Part			paricipants	Participante(es)	10:000	1035		600 000 4	0.002	7.402									
Mathematical Registration			Fundible secretarists (certificate, report etc.) per diem moderation. Per diem for non-resident	day				300,000	0.000	9.704									
## 14 1			Participants Preparatory meetings Communication and Internet credit Room rental	Participante(es) Package	30 000 100 000	2 070	- 1	62 100 000 1 600 000 1	0,002	99 926 2 575	) )	1							
## 14 1				Package Day	75 000 200 000	4	- 4	400 000 400 000	0.002	1931									
** Property of the control of the co			Kits participantiles) Teaching materials (notebook, notepad, pen, schoolbag)		2000	- 15			0.002	190									
Part		Committee at annual sunderbone to resolution on the next interior of						6000002											
Part		women and young women in prevention and management	Perdem Superts, Researcher, Media coverage (advertising spots,			_	-			-	100 720,54 \$	25 192,63 \$	25 182,63 S	25 192,63 \$	25 182,63 \$		1		
Part		conflicts (year 1, 2, 3, 4)	Kakimono, Banner, Witten press, Online press, Bados, Televisions.)			_											,		
Part			travel costs for non-resident participants travel costs for resident	Participante(es)	30 000	40	4	4 800 000	0.002	7 724									
Part			barricipants Fungible secretarists (certificate, report, etc.) per diem moderation.	Participanteles) Package	200 000	4	1	200 000 800	0.002										
Part			Fees for non-essident Participants		20 000	1	1	000	0.002	772									
Part		Create monitoring mechanisms for the involvement and effective	Note taker for focus group	working day of						7 402									To see it a nestation seation will be planned.
- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		participation of women in the 23 provinces (year 1)	Sectorical team) Focus group discussion location	Day of use of the place							62 916,36 \$	62 916,36 \$							
## 14 18 18 18 18 18 18 18 18 18 18 18 18 18																			
Property of the property of		Create a database on the current and potential participation of	Researcher (Expert) Note taker for the focus group (sechnical team)	working day of				18 400 000											
## 18				Day of use of the place			-			14 904	110 288,68 \$		110 200,60 \$						
Mindrage (Marches)			Internal travel (if required for research)		100 000	138	-	13 800 000											This may be revised depending on how the researcher will travel; other possible units include: kilometers traveled ignoration cost; if seasorcher drives themselves, no additional car sectal/driver fees, err
Mindrage (Marches)		Otropina 2 annual actument assistes with Polistics (disease control)	Room rental	day	300 000	2 2	-	200 000 1	6,002	1931									
Mindrage (Marches)		of the government for the participation of women and young women in decision-making bodies, (year 1 & 2)	Communication credit and internet Documentation	Package Package	75 000 200 000		2	000 400 000 1 400	0.002	241 644	8 294,94 \$	4 543,47 \$	4 143,47 \$						
Mindrage (Marches)			Traveling expenses Media coverage	Day Package	10:000 300:000	711	22	000 600 000	0,002	2 253 965									
Mindrage (Marches)	1		Preparation meetings Communication and Internet credit	Package Package	100 000 75 000	23	1	11 500 000 8 625 000 69	0.002	18 505 13 879									
Martin and anging any anti-aligned production of the large of the la			Room rental  Kits participantiles)	Participants(es)		345		000	0.002	5 551									
Manual			Teaching materials (notebook, notepad, pen, schoolbag)																
Part			Experts, Researchers, President Experts, Researcher,		100 000 40 000	92	-	23 000 000 18 400 000	0,002	27 010 29 608									
Minimal Provided Section 1		in the 23 provinces (year 1, 2, 3, 4 & 5)	Kakimono, Banner, Written press, Online press,	Package	300 000	46		69 000 000		111 029	1 107 030,22 \$	221 406,04 \$	221 406,04 \$	221 406,04 \$	221 406,04 \$	221 406,04 \$			
Part			Restoration		10.000	2070		123 500 000	0,002	166 543									
Part			bravel costs for non-resident participants travel costs for resident participants Fungible secretarists (certificate, report, etc.) per	Participante(es)	10:000	270		13 500 000	0.002	21 723									
Part			Mans moderation Pay diem by non-maident Participants	package	50 000	46	- 6	500 000 155	0,002	18 505									
Market formation forming the dependence of the property of t			Researcher (Expert)	Participanteles) Research day	100 000	92		250 000 9 200 000	0.002	249 815 14 904	1								To see if a restitution session will be planned.
1. 1				technical staff			1						40 400 04 7						
Company   Comp	1.1.2. Increase by 30% the participation rate of women, young	paracipation of women and young women (year 1 & 2)		Car rental day							16 965,215	48 482,61 \$	48 482,61 \$				1		This may be revised depending on how the researcher will travel; other possible units include: kilometers traveled (gasoline cost) if the researcher drives themselves, no additional car
Control of the cont	women and girls in government decision-making bodies.			Package	130 000	- 8		11 960 000	0,000	19.245									Contractives Seed, etc.
Contain Annual Processing of Section (Agriculture)   Contained of Section (Agricult		1		Padage	2 500 000	<u> </u>	-	2 500 000									3		
Policy   1,000   1,0		Establish a framework for monitoring the evaluation and impact of	Room rental	Day	100 000	1		200 000	0.002	322									
Policy   1,000   1,0		me enective participation of women and young women in decision- making bodies (year 1 & 2)	Per dem tacilitator	Day Conpensation	40 000	1		20 000 80 000	0,002	129	11 746,53 \$	5 873,27 \$	5 873,27 \$				<b></b>		
Manual Process   Manu			Travel expenses for resident participants	Package Transport	10 000	180		200 000 500 000	0.002	905 905							<b></b>		
Connection and the Parkage   200   3   0.00   5400   540   5400	*		Media coverage Validation of the monitoring and evaluation framework	Package	500 000 100			500 000 300	0.002	5 632							1		
Description		1	Communication and Internet credit	Package Package	000 75	1 3		000	0.002	483 362									
				Participante(es)	3 000	45		125 000	0.002	217									
			saszeó						0,002								-		
	1	Strengthen the capacities of 2 women's training centers to accelerate leadership training for women and young women (year 2)	Lifes for Experts/Trainer	Day	100 000	15	-	1 500 000	1 0,002	2414	47 372,32 \$		47 372,32 \$		1	1	- I	1	

34	97								0	70					-	
	Strengthen the capacities of 3 women's training centers to accelerate leadership training women and young women (year 2)	Peedem Experts (el/Trainer Media coverage (advertising spots, Kakimono, Banner, Written press, Online press,	Day Package	40 000	12	· 480 000	0,002 772	47 372,32 \$		47 372,32 \$				1		
	women and young women (year 2)	Kakimono, Banner, Written press, Online press, Radios, Televisions.) Caterino travel		200 000	**		0,002 22 206									
		costs non-resident participants travel expenses for resident participants Fungible secretarists	Participante(es) Participante(es)	30 000	45	900 000 1 250 000 600	0,002 2 172									
		iostificate, report, etc.) per diem moderation Per diem for non- resident Participants	Participants(es) Package day	10 000 200 000 50 000	3 6	- 000 - 600 000 - 300 000 4	0,002 965 0,002 965 0,002 483 0,002 483 0,002 6517 0,002 18505									
			Participants(es) Research day working day of	30 000 100 000	135 115	- 050 000 11 - 500 000	0,002 6 517 0,002 18 505									To see if a restitution session will be planned.
	Carry out 1 evaluation of existing mechanisms to analyze the	Researcher (Expert) Note taker for the focus group (sechnical team)	working day of technical staff	40 000	46	1 840 000	0,002 2.961									
1.1.3. The inclusion of a minimum of 30% of	participation of women and young women in the transition process (year 2, 3, 4 & 5)	Focus group discussion location Internal travel (if required for research)	technical staff Day of use of the place Car rental day	100 000	46	- 4 600 000 - 9 200 000	0,002 7.402 0,002 14.804	48 482,61 \$		12 120,65 \$	12 120,65 \$	12 120,65 \$	12 120,65 \$	-		This may be revised depending on how the researcher will travel; other possible units include: kilometers traveled
women and young women in the decision-making processes of the transitional government.	Counts those (1) women's training contact to sequilate attenuable	Fuel	Package													(gazolne cost) if researcher drives themselves, no additional car rental/driver fees, etc.
	Create these (3) women's training centers to regularly strengther the capacity of women and young women in women's leadership (year 2 Equipment & 2)	Construct with CPA for inputs Construction	Name Name	120 000 12 000 000 20 000 000 5 000 000 5 000 000	1	2990 000 26 000 000 60 000 000 15 000 000 15 000 000	0,002 4811 0.002 57 908 0,002 96 547 0.002 24 127 0,002 24 127	202 748,37 \$		101 374,18 \$	101 374,18 \$					
Strategic objective	(year 2 squipment & 2)	Consumable per center (mattress, mosquito net, etc.) and communication technologies, with a view to better participation in	Package an Name Name Centre in the Women, Peace and Security	5 000 000	3	15 000 000	0,002 24 137									
						3									Projected funding source (e.g.	
The results	Activities and associated costs		Unik	Unit cost	Name of years of units (recurring		Exchange rate: local Total cost currency in USD/EUR in USD/EUR	Total by activity in EUR/USD	Budget for Year 1 and EUR/USD	Budget for Year 2 and EUR/USD	Budget for Year 3 and EUR/USD	Budget for Year 4 and EUR/USD	Budget for Year S and EUR/USD	Agencylninistrylorgan esecution station	national/international) - please be as specific as possible (for example, national:  Moped ; international:  USAID, etc.)	СиппинтоПиционам
		Preparatory meetings Communication and Internet credit	Package Package	100 000 75 000	10 .	2 000 000 750 000	0,002 3.218 0,002 1.207									
		Room rental  Kita participanti(es)  Teaching materials (notebook, notepad, pen, schoolbag)	Day Participants/es)	2 000	100 .	19 000 000 196 000	0,002 16 091 0,002 315									
			Package	200 000	10 .	2 000 000 27 600 000 19	0,002 3.218									
	Building the capacity of women and youth 2,000 plot beneficiaries, per training assation in 5 province the first 2 training assations (year 2 &	Honorary Experts (el/Trainer women in IT: Perdiem Experts (el/Trainer i.e. 20 women	Day	40 000	276 . 483 .	320 000	0,002 44 412 0,002 31 088									
	province the first 2	Media coverage (Advertising spots, training sessions by Kakimono, Banner, Written press, Online press, years, therefore 115	Package	200 000	230 .	69 000 000	0,002 111 029	438 589,77 \$								
	31	Vedidor supers (of destructive post, making sessions by Maria coverage (of destructive post, making sessions by Maria coverage (of destructive post, post, post, post, Maria (of post, post, post, post, post, post, post, Camer (of post, post, post, post, post, post, post, post, Camer (of post, po	Participants(es)	10 000	4600 .	46 000 000	0,002 74 019									
		costs for non-resident participants travel costs for resident participants Secretarist fungible (certificate, report, ***) ****	Participanteles) Participanteles)	30 000 10 000	120 .	24 000 000 1 200 000	0,002 38 619 0,002 1 931							-		
1.2.1 An annual increase in capacity of two thousand three		dem moderation	Day	200 000 50 000	120 · · · · · · · · · · · · · · · · · · ·	23 000 000 11 500 000 36	0,002 1931 0,002 27 010 0,002 18 505							F		
1.2.1 An annual increase in capacity of two thousand three hundred (2000)     women, young women and girls in the twenty-three (22) provinces of Chad to use computer tools in a secure and	3	Fees for non-resident Participants Researcher (Expert)	Participants(es) Research day Technical staff working day		1200 .	000 000 3 000	0,002 57 928 0,002 4 927									To see Its restitation session will be planned.
provinces of Chad to use computer tools in a secure and efficient manner	Carry out 1 survey to identify the beneficiaries of IT	Researcher (Expert) Note taker for the focus group (technical team)		40 000	20 .	800 000	0,002 1287									
	Carry out 1 survey to identify the beneficiaries of IT tools (year 3)	Focus group discussion location internal travel (if required for research)	Day of use of the place Day rental car	400,000	92 .	18 400 000 2 200 000	0,002 29 608	43 864,45 \$			43 864,45 \$			F		This may be revised depending on how the researcher will travel; other possible units include: kilometers traveled (gesoline cost) if the researcher drives themselves, no additional
	1	Fuel	Vear	130 000	22	2860 000 5	0,002 3.543 0,002 4602 0,002 8.646									car sental/driver fees, etc.
	Provide women and young women in the provinces with computer equipment, 2,300 computer equipment kits (year 3)	Contract with IT Services Equipment-IT handware kits	plan Name Contre	\$ 000 000 \$00 000	22	2 860 000 \$ 000 000 1 150 000 000 69 000 000 7 000 000 138 000 000 230 800 000 24 600 000 28 600 000 28 640 000	0,002 1 850 481	1 969 555,56 \$			1 969 555,56 \$					
		Consumable per center (supplies others etc.)  Contract with IT Services  Equipment	Centre an Name Number	250 000 7 000 000 3	2300	000 138 000 000 138 000 000 128 000	0,002 111 029 0,002 11 264 0,002 222 058									
	Create and equip 2 cybercafes managed by women's organizations in each province (year 3 & 4)	location local opter Human resources	Number of people	000 150	2761	000 21 600 000 276 000 000	0,002 11 264 0,002 222 658 0,002 355 292 0,002 34 757 0,002 444 115	1 067 486,24 \$			533 743,12 \$	533 743,12 \$				
		Consumable per center (v supplies others etc.)	of people Centre Name	000 70	1904	28 640 000	0,002 444 115 0,002 62 176									
	Popularize the NAP among state and non-state institutions throug media campaigns. (year 1 & 2)	Television show broadcast	Name	500.000		24 000 000	0,002 28 619	100 794,90 \$	50 397,45 \$	50 397,45 \$						
		Room nertal Restoration Per diem facilitator	Day	200 000	4 .	800 000	0,002 1287		l:							
		Restoration Per diem facilitator	Day Day Compensation Package	15 000 40 000	4 .	900 000 160 000	0.002 1387 0.002 1448 0.002 257 0.002 644 0.002 1921 0.002 1921 0.002 1931									
	Create a monitoring-evaluation mechanism the effectiveness of actions (year 1)	Teaching materials Travel costs for non-resident participants	Transport	30 000	40 .	200 000 1	0,002 644	10 555,79 \$	10 555,79 \$							
1.2.2. A 30% increase in the number of women, young women and girls who have reliable and secure access to the internet.		Peedem for non-resident participants Media coverage Per diem of resident participants Doors needel	Package Package	300 000	4 .	200 000 100	0,002 1931									
access to the internet		Room nectal Restoration Per diem facilitator	Transport for say Package Package Day Day	200 000 15 000	100	000 1 800 000 240 000	0,002 1931 0,002 2.896									
	Passes per serveser are results of the progress of pick semple.															
	in the use of iT tools in a secure manner by women and young women, (years 3, 4 & 5)	Teaching material Media	Package	200 000		800 000 7	0,002 322	20 982,85 \$			6 994,28 \$	6 994,29 \$	6 904,28 \$			
	Publish per semester the results of the progress of pilot samples in the use of IT tools in a secure manner by women and young women. (years 3, 4 & 5)	coverage Creation of the results publication platform Motivation administration of the results	Compensation Package Package Package	200 000 300 000 100 000	4	800 000 7 200 000 600 000	0,002 322 0,002 296 0,002 2166 0,002 11566	20 982,85 \$			6 994,28 \$	6 994,28 \$	6 994,28 \$			
Strategic objective	in the use of IT tools in a secure manner by women and young women. (years 2, 4 & G)  defense forces.	Teaching material Media courage Creation of the courage Creation of the making publication platform Motivation administration of the results publication platform quarter 1.3. Guarantee the participation of woo publication platform quarter 1.3. Guarantee the participation of woo	Package Package Package Package Package man in the security and	200 000 200 000 100 000 50 000	1	800 000 000 000 000 000 000 000 000 000	0.000 1 8.001 0.0000 1 8.01 0.0000 1 907 0.0000 1 907 0.0000 2 886 0.000 302 0.000 302 0.000 2 886 0.000 1 1 5 86 0.000 2 866 0.000 905	20 982,85 \$			6 9 6 4 20 5	6 994,28 \$	6 964,28 \$		Source of funding	
Strategic objective		coverage Creation of the results publication platform Motivation administration of the results	Protage Protage Protage Protage Protage Protage Protage	200 000 200 000 100 000 50 000											projected (e.g. national/	
Strategic objection The resolut		Table (a county and the county and table (a county and table (a county) and table (a county) and table (a county) and table (a county) publication pattern in quater 1.3, describes the participation of work (a county) and (a county)	Florings Florings Florings Florings Florings Florings Florings Usik	200 000 200 000 100 000 50 000 Unit cost	1	Total cost (local currency)	Eachange rase: local cost currency in USD/EUR in USD/EUR	20 992,85 \$ Total by activity in EURIUSD	Budget for Year 1 in EUR/ USD	Budget for Year 2 in EUR/ USD	6 994,28 S  Budget for Year 3 in EUR/ USD	G-094,28 S  Dudget for Year 4 in EUR/ USD	6 994,28 S  Budget for Year S  In EUR-USD execution	Agencylministrylongen existen	Source of hasting projected (e.g. national/ inversaliced) - please be as apacific as possible (e.g. national/ inversaliced - USAID, etc.)	Connectificagement
	defines force.  Activities and associated costs	coverage Creation of the results publication platform Motivation administration of the results	Usiz  Research day working day of	Unit cost		Total cost (local currency) 6 900 000	Exchange rate local currency in USCNDUR in USCNDUR		Budget for Year 1 in EUR/ USO	Budget for Year 2 in DUR/ USD				Agencylninistry lungen Waten	projected (e.g. national/	Commental Regions as
	delense forces.	The state of the s	Usit  Research day  working day of schrola staff	Unit cost 100 000 40 000 200 000	Number of years of units (recurring as a second of units of years)	Total cost (local cumency)  6 900 000  2 760 000  9 200 000	Exchange rate local currency in USCNEUR S USCNEUR S 0.000 11100 C 0.000 11100 C 0.000 11100 C 0.000 11600 C 1600 C 0.000 11600 C 1600 C 0.000 11600 C 0.000 11600 C 0.000 C 0.		Budget for Year 1 in EUR/ USD	Budget for Year 2 in EUR/ USO				Agencylministry lungen electen	projected (e.g. national/	Comment/Regioners Taxons I a method sommer with property
	defines force.  Activities and associated costs	Secretary Control of the Control of	Usik  Beasanth day  working day of  technical left  Cor restal day	Welt cost 100 000 40 000 200 000 100 000	Number of units (recurring to the control of units of uni	Total cost (local currency)  6 900 000  2 760 000  9 200 000  11 500 000	Exchange rate local currency in USO/UUR in U	Total by activity in EURUUSO		Budget for Year 2 in DUR/ USD				Agan cylminis stry lungan Marian	projected (e.g. national/	Connected Responses  Takens I a middle sensor with a parent  Takens I a middle sensor
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The marks	Authorize and securized costs  Authorize and securized costs  Conduction (1) Standard Short' in district for presence of security costs of the district of the presence of costs of the district of the distri	Section of the Control of the Contro	Transport of the second of the	Unit count  (40 000  4	Number   N	Total cast (hoad currency)    \$1.00 total currency	Schapp in bar   Tendent   Section	Test by paiding its EUROPO CO. CO. GC. VIII. S. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO	20 663 665 720,455 8 9 240,345 8 9 240,345 8	726.45 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	720.65 S	Ranger for Year of th GUMV USD 7756, 65 9	Bargantini Year S In Cultividi mencelai In Cultividi mencelai 772.145 S	Agencyloidist plus gas	projected (e.g. national/	Manuscrat of 100 FFA months 1000 FFA.  Section and the Section of
The marks	Applicate and securious code:  Applicate and securious code:  Contaction (s) "Standard Sown" in South for presence of south code (s) "Standard Sown" in South for presence of south code (s) "Standard Sown" in South for south so	Security of the Control of the Contr	Date another and the another and the another a	No.   Control	Marchet and Aller and Alle	Tend cast pical cammap)  4 800 000  2 700 000  4 800 000  1 10 10 10 000  2 700 000  1 10 10 10 000  2 700 000  1 10 10 10 000  2 700 000  2 700 000  2 700 000  2 700 000  4 70	Colong rate and   Colong rat	Test by paiding its EUROPO CO. CO. GC. VIII. S. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO	20 663 665 720,455 8 9 240,345 8 9 240,345 8	726.45 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	720.65 S	Ranger for Year of th GUMV USD 7766.65 9	Bargantini Year S In Cultividi mencelai In Cultividi mencelai 772.145 S	A gazagatolista fungua	projected (e.g. national/	Connectal Association secure will be proved.  The real Association secure will be proved.
Tu unin	Address basiness  Address and associated costs  Conduction of 15 Stanker Study in silverity the presence of some in the days (year 1).  Opposed and (year 1) address passion part part working-private plants for the source of working privates for the source of working privates for the source of working privates for the source of th	Section of the Control of the Contro	Date and a monthly and the angular and a monthly and a monthly and a monthly and a monthly angular ang	Grant   Gran	Number   N	Tend cast (host Gamesq)  6 100 000  7 100 00	Schapp in bar   Tendent   Section	Test by paiding its EUROPO CO. CO. GC. VIII. S. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO	20 663 665 720,455 8 9 240,345 8 9 240,345 8	726.45 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	720.65 S	Ranger for Year of th GUMV USD 7766.65 9	Bargantini Year S In Cultividi mencelai In Cultividi mencelai 772.145 S	A gent protection of the part	projected (e.g. national/	Manuscrat of 100 FFA months 1000 FFA.  Section and the Section of
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The stands.	Address basiness  Address and seasoned costs  Conduction (1) Standard Secury to shortly the presented of season in the Army (year 1)  Operated and (1) shortly season pure pure season in the Army (year 1)  Operated and (1) shortly season pure pure season (years 1.2.2.3.4.5.5)  Operate these (1) shortly season for milliony sources and man other seasons.  Operate these (1) shortly season for milliony sources and man other seasons.  Operate these (3) shortly season for milliony sources and man other seasons.  Operate these (3) shortly seasons for milliony sources and man other seasons.  Operate these (3) shortly seasons for milliony sources and man other seasons.  Operate the (3) species a 2.2.3.4.4.5.0  Operate the (3) species and operated and shortly species and other species a	Security (Security 1)	Date asserting and the asserting and the asserting the ass	100 cm	Number of the column	Total cast (pear (aurence))  4 50 500  2 70 500  2 70 500  4 50 500  1 10 10	Schapp in bar   Tendent   Section	Teaching passing in Exercises 2 and 603.75 \$  20 663.96 \$  24 663.96 \$  24 663.96 \$  24 663.96 \$	0 MA. M. T. 733-16 S S S S S S S S S S S S S S S S S S S	70,61 120,11 4107,61	720.15 S 940.25 S 940.27 M S	Ranger for Year of th GUMV USD 7766.65 9	Bargantini Year S In Cultividi mencelai In Cultividi mencelai 772.145 S	A gent and control in the control in	projected (e.g. national/	Amounted if the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold material to the Cold mate
The stands.	Address basiness  Address and seasoned costs  Conduction (1) Standard Secury to shortly the presented of season in the Army (year 1)  Operated and (1) shortly season pure pure season in the Army (year 1)  Operated and (1) shortly season pure pure season (years 1.2.2.3.4.5.5)  Operate these (1) shortly season for milliony sources and man other seasons.  Operate these (1) shortly season for milliony sources and man other seasons.  Operate these (3) shortly season for milliony sources and man other seasons.  Operate these (3) shortly seasons for milliony sources and man other seasons.  Operate these (3) shortly seasons for milliony sources and man other seasons.  Operate the (3) species a 2.2.3.4.4.5.0  Operate the (3) species and operated and shortly species and other species a	Security (1994)  Securi	Date to serving and the servin	100 cont	Number of the column	Total cast (pear (aurency)  4 50 500  2 70 100  2 70 100  4 50 500  1 11 100  1 11 100  1 11 100  1 11 100  1 10 100	Schapp in bar   Tendent   Section	Teel by paiding its exercises of a 60,000 to 6	0 MAN S S S S S S S S S S S S S S S S S S S	726.45 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	720.65 S	Ranger for Year of th GUMV USD 7766.65 9	Bargantini Year S In Cultividi mencelai In Cultividi mencelai 772.145 S	A garage feeting from the control of	projected (e.g. national/	Amounted if the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold material to the Cold mate
The stands.	Applicate and secondard costs  Applicate and secondard costs  Contact on (1) "Seable Bow" to death for presence of secondary to the cost of the presence of costs of the costs	Security of the control of the contr	Date to serving and the servin	\$20,000 cont.   \$20,000 cont.	Number of the column	Tends cast (host common)  \$ 1 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 1 \text{ Notices}\$  \$ 2 \text{ Notes}\$  \$ 2	Schapp in bar   Tendent   Section	Teaching passing in Exercises 2 and 603.75 \$  20 663.96 \$  24 663.96 \$  24 663.96 \$  24 663.96 \$	0 MA. M. T. 733-16 S S S S S S S S S S S S S S S S S S S	70,61 120,11 4107,61	720.15 S 940.25 S 940.27 M S	Ranger for Year of th GUMV USD 7766.65 9	Bargantini Year S In Cultividi mencelai In Cultividi mencelai 772.145 S	A gent printing language	projected (e.g. national/	Amounted if the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold material to the Cold mate
The marks	Address basiness  Address and seasoned costs  Conduction (1) Standard Secury to shortly the presented of season in the Army (year 1)  Operated and (1) shortly season pure pure season in the Army (year 1)  Operated and (1) shortly season pure pure season (years 1.2.2.3.4.5.5)  Operate these (1) shortly season for milliony sources and man other seasons.  Operate these (1) shortly season for milliony sources and man other seasons.  Operate these (3) shortly season for milliony sources and man other seasons.  Operate these (3) shortly seasons for milliony sources and man other seasons.  Operate these (3) shortly seasons for milliony sources and man other seasons.  Operate the (3) species a 2.2.3.4.4.5.0  Operate the (3) species and operated and shortly species and other species a	Security (1994)  Securi	Date as a serving and the assertion of t	Unit cont	Number of class   Number of	Tends cast (host common)  \$ 1 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 1 \text{ Notices}\$  \$ 2 \text{ Notes}\$  \$ 2	Schapp in bar   Tendent   Section	Teaching passing in Exercises 2 and 603.75 \$  20 663.96 \$  24 663.96 \$  24 663.96 \$  24 663.96 \$	0 MA. M. T. 733-16 S S S S S S S S S S S S S S S S S S S	70,61 120,11 4107,61	720.15 S 940.25 S 940.27 M S	Ranger for Year of th GUMV USD 7766.65 9	Bargantini Year S In Cultividi mencelai In Cultividi mencelai 772.145 S	Agencyloidist plus que	projected (e.g. national/	Amounted if the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold.  The cold of the Cold materia to the Cold material to the Cold mate
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The stands.	Address basiness  Address and seasoned costs  Conduction (1) Standard Secury to shortly the presented of season in the Army (year 1)  Operated and (1) shortly season pure pure season in the Army (year 1)  Operated and (1) shortly season pure pure season (years 1.2.2.3.4.5.5)  Operate these (1) shortly season for milliony sources and man other seasons.  Operate these (1) shortly season for milliony sources and man other seasons.  Operate these (3) shortly season for milliony sources and man other seasons.  Operate these (3) shortly seasons for milliony sources and man other seasons.  Operate these (3) shortly seasons for milliony sources and man other seasons.  Operate the (3) species a 2.2.3.4.4.5.0  Operate the (3) species and operated and shortly species and other species a	Security of the control of the contr	The accept and the ac	Unit count  100 000	Marches and American Control of the	Tends cast (host common)  \$ 1 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 2 \text{ Notices}\$  \$ 1 \text{ Notices}\$  \$ 2 \text{ Notes}\$  \$ 2	Schapp in bar   Tendent   Section	Teaching passing in Exercises 2 and 603.75 \$  20 663.96 \$  24 663.96 \$  24 663.96 \$  24 663.96 \$	0 MA. M. T. 733-16 S S S S S S S S S S S S S S S S S S S	70,61 120,11 4107,61	720.15 S 940.25 S 940.27 M S	Ranger for Year of th GUMV USD 7766.65 9	Bargantini Year S In Cultividi mencelai In Cultividi mencelai 772.145 S	A gent protein in the part of	projected (e.g. national/	Amounted in the Cold materia in the Cold.  The cold of the Cold materia in the Cold.  The cold of the Cold materia in the Cold.  The cold of the Cold materia in the Cold.  The cold of the Cold materia in the Cold.  The cold of the Cold materia in the Cold material in the Cold mater

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	Organize six (6) training sessions for women in the ranks				_	1.9	-		10.0		S 50	9	9	6 22			-	
1.3.2. Increase the presence of women	of the security forces: two (2) for the Police, two (2) for the	Per dem Expens/Trainer	Day	40 000	48	1 9201	200	0,002	3 089	103 498,21 \$		51749,115	51.749,11.5					
in the ranks of the forces to 30%	Gendamerie and teo (2) for the Normad Guard (year 2 & 3)	Media coverage (advertising spots, Kakimono, Banner, Written press, Online press,	Package	200 000	24	7200		0.002	11 586	103 498,21 5		51 749,11 \$	51749,113					
security (Police, Gendarmerie, Guard	Gendance and less (a) for the residual decay (feet 2 & 2)	Radios, Televisions,)			.			4,002										
Nomadic)	1	Catering towel	Participants(es)	10 000	600	. 6000		0,002	9 655									
		costs non-resident participants	Participants(es)			. 800 000	1 200	0,002	17 278									
		travel expenses for resident participants Fungible secretarists	Participante(ex) Package	10 000	120	. 000		0,002	1901									
		(certificate, report, etc.) per diem moderation Per diem for non-		50 000	12	. 2400 0		0,002	3 862									
	8	resident Participants	day Participants(es)	20 000	720	21 600		0,002	34.757									
8		Preparatory meetings	Package	100-000	16	. 600.00	0 600	0,002	2.575									
	3	Communication and Internet credit	Package	75 000	- 1	. 000		0,002	965									
		Room rental	Day	200 000 2	100	. 20 000	300	0,002	32 192									
		Kits participant(es)	Participants(es)	000	76	. 1560	00	0,002	251									
		Teaching materials (notebook, notepad, pen,	Package	200 000		1 600 1	200	0,002	2 575									
		Experts, Researchers,	Day	100-000	32	. 32001	100	0.002	5 149									
	Organize four (4) training sessions per year for defense and security	Perdem Experts, Researcher,		40 000	32	1 290		0,002	2 060									
	agents (year 2, 3, 4 & S)	Media coverage (advertising spots,		3					8	76 909,21 \$		19 227,30 \$	19 227,30 \$	19 227,30 \$	19 227,30 \$			
		Kakimono, Banner, Written press, Online press,	Package	300 000	16	4 900 0	100	0,002	7 724									
		Rados, Televisions,)				. 32001			L									
		Catering travel	Participants(es)	10 000 30 000	240	. 3 200 0		0,002	5 549 11 586							<del></del>	-	
	8	costs for non-resident participants travel costs for resident	Participante(es) Participante(es)	10 000	80	. 200 00	600	0,002	11 100									
	3	Fungible secretariats (certificate, report etc.) per diem moderation	Package	200 000	-	. 000	-	0,002	2.575								t	
	3	Per diem of non-resident	day	50 000	16	800 0		0,002	1 297									
		Participants	Participants(es)	30 000	32	960 0	00	0,002	1545									
			Research day	100.000	115	. 11500			18 505									
		Researcher (Expert)	Research day	100 000	115	11 500	000	0,002	18 505									To see if a restitution session will be planned.
	Conduct one (1) "Baseline Survey" to	Note taker for the focus group identifying the presence of	Technical staff working day	1	_				12									
	women in services (technical team)	The same of the same group memory on presence or		40 000	115	4 600 0	100	0,002	7 402	64 026,65 \$								
	private security (year 2)	Focus group discussion location	Day of use of the place	200 000	- 46	9 200 0	100	0,002	14 904									
	3	Internal travel (if required for research)	Day rental	100-000	115	. 11 500	000	0,002	18 505									This may be revised depending on how the researcher will travel; other possible units include: kilometers traveled (gasoline cost) if the researcher drives themselves, no additional car
	and the second s	The same is required to restaur.	CM	130-000		. 2990			4911									nemalidriver fees, etc.
8		Pair	Package Package	100 000	23	. 2990		6,002 6,002	1297									
		Preparatory meetings Communication and internet credit	Package	75.000	-	. 200	001	0,002	463									
		Room rental	Day	200 000	- 1	. 600.00		0,002	2 576									
1.3.3. Have the presence of a thousand (1,000) new women in	3	Kits participant(es)	Participants(es)	2 000	252	. 754-0	00	0,002	1299									
private security services.		Teaching materials (notebook, notepad, pen, schoolbag)																
			Package	200 000	41	82001	100	0.002	13.195									
								0,002										
		Experts, Researchers,	Package Day	100 000	41 80	. 8000	100	0,002	12 873									
	Strengthen the capacities of four (4) private security organizations.	Experts, Researchers, Perdem Experts, Researcher,					100			90-457-96.5		90.457.96.3						
	Strengthen the capacities of four (4) private security organizations.	Experts, Researchers,		100 000		. 8000	00 00	0,002	12 873	90 457,95 \$		90 457,96 \$						
		Experts, Researchers, Perdiem Experts, Researcher, Media coverage (advertising spots,	Day	100 000 40 000 300 000	80 32 1	. 80001 . 12801	000 000 000	0,002	12 873 2 080 3 862	90-457,96\$		90.457,96.\$						
		Eggers, Rasaurchers, Paulam Gapens, Rasaurcher, Media courage Janiersking sposs, Kakhonou, Razers, (Pilma press, Crifere press, Radon, Tilevisions,) Raserson, Raserso	Day Package Participanti(es)	100 000 40 000 300 000	80 32 1	. 80001 . 12801 . 24004	000 000 000	0,002 0,002 0,002	12 873 2 060 3 862 8 754	90-457,95\$		90 457,85 \$						
		Experix, Researchers, Prustein Experts, Researcher, Modia coverage (abernshing years, Kalkinoon, Banner, 1909en press, Childre press, Radios, Television, Researchers, Researc	Cosy Package Participants(es) Participants(es)	100 000 40 000 300 000 10 000 20 000	80 32 1 544 220	. 8 000-1 1 2801 . 2 400-1 . 5 4401	000 000 000	0,002 0,002 0,002 0,002 0,002	12 873 2 060 2 862 8 754 15 447	90-457,96\$		90-457,95\$						
		Eggers, Rasaurchers, Paulam Gapens, Rasaurcher, Media courage Janiersking sposs, Kakhonou, Razers, (Pilma press, Crifere press, Radon, Tilevisions,) Raserson, Raserso	Day Package Participanti(es)	100 000 40 000 300 000	80 32 1	. 80001 . 12801 . 24004	000 000 000 000 000	0,002 0,002 0,002 0,002 0,002 0,002	12 873 2 060 3 862 8 754	90-457,95-\$		50-457,95 \$						
		Egens, Researches, Perdem Capers, Researcher, Madic coverage (administrative) com, Assicrosco, Barrow, Witten press, Crafine press, Researcher, Resear	Package  Participantal est  Participantal est  Participantal est  Participantal est  Participantal est	100 000 40 000 200 000 10 000 30 000 10 000 50 000	80 32 s 544 220 184	. 8.000 (	000 000 000 000 000 000 000	0,002 0,002 0,002 0,002 0,002	12 873 2 060 2 862 8 754 15 447 2 981 1 1287	90-457,95 \$		90-457,96.\$						
		Experix, Researchers, Prustein Experts, Researcher, Modia coverage (abernshing years, Kalkinoon, Banner, 1909en press, Childre press, Radios, Television, Researchers, Researc	Package  Participannia et  day  Participannia et	100 000 40 000 300 000 10 000 30 000 10 000 20 000 50 000 30 000	80 32 8 544 220 184 4 19	, 8 000-1 1 280-1 , 2 400-1 , 5 440-1 , 5 440-1 , 5 440-1 , 5 440-1 , 5 400-1 , 6 400-1 , 6 400-1 , 7 400-	000 000 000 000 000 000 000 000 000	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 873 2 060 2 862 8 754 15 467 2 961 1 287 1 287 2 2171	90-457,95 \$		90.457,66.\$						
		Egent, Researchen, Perden Egent, Bassacher, Machine Egent, Bassacher, Machine Company, Barbariany stren, Machine Company, Barbariany stren, Machine Company, Marchael Sander, Marchael Sander, Sander Sander, Marchael Sander, Sander, Sander, Marchael Sander, Sander, Sander, Marchael Sander, Sander, Sander, Marchael Sander, Sander, Marchael Sander,	Package  Packipamili 4)  Package	100 000 40 000 300 000 10 000 10 000 20 000 50 000 30 000 10 000	80 32 s 544 220 184 4 4 96 480	. 8 000-1 1 280-1 . 2 400-1 . 5 480-1 . 9 600-1 . 900-0 . 900-0 . 144-00 . 144-00	000 000 000 000 000 000 000 000	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 872 2 980 2 882 8 754 15 447 2 981 1 287 1 287 2 2177 1 287 2 2177	90 457,65 \$		90-457,96 \$						
		Exports, Researchers, Predient Exports, Desearcher, Made Conneg publication (com.) Residence, Researcher (com.) Residence, Researcher (com.) Residence, Researcher (com.) Residence, Researcher (com.) Residence, Residence (com.)	Day  Package  Pasticpanniae)  Pasticpanniae)  Pasticpanniae)  Pasticpanniae)  Pasticpanniae)  day  Pasticpanniae)  Pasticpanniae)	100 000 40 000 300 000 10 000 30 000 10 000 50 000 30 000 10 000 75 000	80 22 8 544 220 184 4 95 480 95	. 8 000-0 . 1 280 1 . 2 400 1 . 5 440 1 . 9 600-0 . 1 160 0 . 600 0 . 1 140 0 . 1 140 0 . 1 140 0 . 1 140 0 . 1 140 0 . 1 140 0	000 000 000 000 000 000 000 000 000 00	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 872 2 060 2 862 8 754 15 447 2 961 1 287 1 287 2 3 171 2 5 75 865	90-457,96.\$		60-457,65 \$						
		Equits, Basserbus, Andrei Equits, Basserbus, Andrei Equits, Basserbus, Andrei Equits, Basserbus, Andrei Equits, Basserbus, Andreis, Basser, William, price, Andreis, Basser, William, price, Other price, Basser, Basserbus, Basserbus, Basserbus, Andreis, Basserbus, Basserbus, Basserbus, Andreis, Basserbus, Basserbus, Basserbus, Andreis, Basserbus,	Clay  Package	100 000 40 000 300 000 10 000 10 000 20 000 50 000 30 000 10 000	80 32 8 544 220 184 4 19 480 19 8	. 8 0000 2 400 6 5 440-1 5 440-1 1 5 400-1 1 5 400	000 000 000 000 000 000 000 000 000 00	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 872 2 089 3 862 8 754 15 447 2 984 1 287 1 287 1 287 2 23 171 2 575 865 22 182	90-457,96\$		60 457,66 \$						
		Equits, Essandram,  Capani, Essandram,  Capani, Capani, Capani, Capani,  Capani, Capani, Capani,  Capani, Capani, Capani,  Capani, Capani,  Capani, Capani,  Capani, Capani,  Capani, Capani,  Capani, Capani,  Ca	Day Package Package Package Packagement Packagement Packagement Packagement Package  dry Package  Dry Package	100:000 40:000 300:000 10:000 10:000 10:000 10:000 10:000 10:000 10:000 20:0000 20:000 20:000 20:000 20:000 20:000 20:000 20:000 20:000 20:0000 20:000 20:000 20:000 20:000 20:000 20:000 20:000 20:000 20:0000 20:000 20:000 20:000 20:000 20:000 20:000 20:000 20:000 20:0000 20:000 20:000 20:000 20:000 20:000 20:000 20:000 20:000 20:0000 20:000 20	80 32 8 546 320 184 4 99 480 96 8 100 78	. 8 0001 . 1 2800 . 2 4001 . 5 4600 . 5 6600 . 6 6000 . 6 6000 . 6 6000 . 7 7 6000 . 7 7 6000 . 7 7 6000 . 7 7 6000 . 7 7 7 6000 . 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	000 000 000 000 000 000 000 000 000 00	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 872 2 080 3 862 8 754 15 467 2 981 1 287 1 287 1 287 2 2575 685 2 262 2 255	90-457/86-5		90.457,95.5						
		Equits, Basserbus, Andrei Equits, Basserbus, Andrei Equits, Basserbus, Andrei Equits, Basserbus, Andrei Equits, Basserbus, Andreis, Basser, William, price, Andreis, Basser, William, price, Other price, Basser, Basserbus, Basserbus, Basserbus, Andreis, Basserbus, Basserbus, Basserbus, Andreis, Basserbus, Basserbus, Basserbus, Andreis, Basserbus,	Day Package Packagement Packagement Packagement Packagement Package	100-000 40 000 200 000 10-000 20 000 20 0	80 32 8 544 220 184 4 19 480 19 8	. 8 000-0 . 1 380-0 . 2 400-0 . 5 460-0 . 1 5 600-0 . 1 5 600-0 . 1 5 600-0 . 1 5 600-0 . 2 500-0 . 2 500-0 . 3 500-0 . 1 500-	000 000 000 000 000 000 000 000 000 00	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 8/23 2 5/50 3 8/22 8 7/54 15 4/47 2 9/61 1 2/87 2 3 1/11 2 3 1/12 2 3 1/13 2 3 1/13 2 3 1/13 2 3 1/13 2 3 1/13 3 3 5/5 3 6/5 3 5/5 3 5/5	00 457,95 \$		90 437,66 \$						
	(hear 2)	Cyani, Saranton.  Spani, Saranton.  Spani, Saranton.  Spani, Saranton.  Spani,	Day Package Package Package Packagement Packagement Packagement Packagement Package  dry Package  Dry Package	100 000 40 000 200 000 10 000 10 000 10 000 50 000 50 000 75 000 75 000 200 000 20	90 32 s s s s s s s s s s s s s s s s s s	\$ 000000000000000000000000000000000000	000 000 000 000 000 000 000 000 000 00	0,002 0,	12 6/2 2 060 3 862 8 754 15 467 2 961 1 287 1 287 1 287 2 3 71 2 5/5 565 32 962 2 5/5 5 5 96	90-457/65 \$		90-417,96 \$						
LLL bender copely delitypeper to the behave and	(year 2)  Oggende har (4) making analons par year	Courts Researches Selection Court Selection Co	Day Package Packagement Packagement Packagement Packagement Package	100-000 40 000 200 000 10-000 20 000 20 0	80 32 8 546 220 184 4 55 480 78 8	. 8 000-0 . 1 380-0 . 2 400-0 . 5 460-0 . 1 5 600-0 . 1 5 600-0 . 1 5 600-0 . 1 5 600-0 . 2 500-0 . 2 500-0 . 3 500-0 . 1 500-	000 000 000 000 000 000 000 000 000 00	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 8/23 2 5/50 3 8/22 8 7/54 15 4/47 2 9/61 1 2/87 2 3 1/11 2 3 1/12 2 3 1/13 2 3 1/13 2 3 1/13 2 3 1/13 2 3 1/13 3 3 5/5 3 6/5 3 5/5 3 5/5									
Francis Francis or the control of course industria	(hear 2)	Court Section	Cuy  Package  Packingemicso)  Packingemicso)  Packingemicso)  Packingemicso)  Package  Package  Package  Package  Package  Package  Day	100 500 40 500 500 500 500 500 500 500 50	80 22 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8 000-0 1 386-0 2 400-0 5 4480-0 5 4480-0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	000 000 000 000 000 000 000 000 000 00	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 872 2 000 2 862 8 754 15 467 2 981 1 382 1 382 2 357 665 2 460 2 257 5 5 60 2 5 60 2 000	90-457,36\$ 76-909,21 \$		50 417,06 \$ 10 207,30 \$	19 227.30 \$	19.227.30 \$	19227,30 \$			
Security Forces on the protection of women, including	(year 2)  Oggende har (4) making analons par year	Courts Researches Selection Court Selection Co	Day Package Packagement Packagement Packagement Packagement Package	100 000 40 000 200 000 10 000 10 000 10 000 50 000 50 000 75 000 75 000 200 000 20	90 32 s s s s s s s s s s s s s s s s s s	\$ 000000000000000000000000000000000000	000 000 000 000 000 000 000 000 000 00	0,002 0,	12 6/2 2 060 3 862 8 754 15 467 2 961 1 287 1 287 1 287 2 3 71 2 5/5 565 32 962 2 5/5 5 5 96				19 227,30 \$	19-22730 8	1922308			
Security Forces on the protection of women, including	(year 2)  Oggende har (4) making analons par year	Court Section	Day Package Pa	100 500 40 500 500 500 500 500 500 500 50	80 22 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	. 8 0001 . 1980 . 2 0000 . 1 4800 . 1 4800 . 1 4800 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 2 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 1 5000 . 2 5000 . 3 5	000 000 000 000 000 000 000 000 000 00	0,002 0,002	12 872 2 000 2 862 8 754 15 467 2 981 1 382 1 382 2 357 665 2 460 2 257 5 5 60 2 5 60 2 000				19 227.30 \$	19 227 30 \$	1922530 \$			
Security Forces on the protection of women, including	(year 2)  Oggende har (4) making analons par year	County Baseline County	Day Package Package Packagement of Package Packagement of Packagem	100 000 40 000 100 000 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100	80 22 s s s s s s s s s s s s s s s s s s	. 8,000 cm	000 000 000 000 000 000 000 000 000 00	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	12 873 2 060 3 862 8 754 15 447 1 287 1 287 1 287 2 541 2 555 5 560 2 060 7 724 5 560 1 1 287 2 575 5 5 60 7 724 5 5 60 1 1 287 1 287 2 5 75 5 5 60 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7				19 227,30 \$	19.227,30 \$	19227,30 \$			
Security Forces on the protection of women, including	(year 2)  Oggende har (4) making analons par year	Court. Research.  Search Standards.  Nation Courts general Standards.  Nation Courts general Standards.  Nation Courts general Standards.  National Standards.  National Standards.  National Na	Day  Protopment  P	100 000 300 000 000 300 000 300 000 300 000 300 000 300 000 300 000 300 000 00	80 32 a s s s s s s s s s s s s s s s s s s	\$ 2000   2 000	000 000 000 000 000 000 000 000 000 00	6,002 6,002	12 873 3 060 3 862 8 754 15 467 12 20 11 20 23 171 24 171 25 172 665 32 662 256 5 160 2 100 2 10				19 227,30 \$	19-227,30 \$	1922508			
Security Forces on the protection of women, including	(year 2)  Oggende har (4) making analons par year	County Management (County County Coun	Day Palasys Day Palasys Palasys Day Palasys Pa	100 500 300 300 300 300 300 300 300 300 3	80 32 a s s s s s s s s s s s s s s s s s s	. 8 0001 . 1 0001 . 2 0000 . 1 6 4001 . 6 4001 . 6 4001 . 6 4001 . 7 1000 .	000 0000 0000 0000 0000 0000 0000 0000 0000	6,002 6,002	12 872 2 900 3 862 8 754 1 287 1 287 1 287 1 287 2 357 1 287 2 357 2 357				19 227,30 \$	19 227,30 \$	19227,30 \$			
Security Forces on the protection of women, including	(year 2)  Oggende har (4) making analons par year	Control State Control	Day	160 500 46 500 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 16 000 30 000 16 000 30 000 40 00	80 32 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2 000 10 10 10 10 10 10 10 10 10 10 10 10	000 0000 0000 0000 0000 0000 0000 0000 0000	6,000 6,000	12 802 2 000 5 802 1 802 15 402 15 402 1 1 202 1 1 202 2 1 1 2 2 1 2 2 1				19 227 30 \$	19.227.30 \$	19 227 30 \$			
Security Forces on the protection of women, including	(year 2)  Oggende har (4) making analons par year	Cyann, Risandon.  Nation Company (September 1997).  Nation Company (September 1997).  Nation Company (September 1997).  National Company (	Day Palasys Day Palasys Palasys Day Palasys Pa	100 500 300 300 300 300 300 300 300 300 3	80 32 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	. 8 0001 . 1 0001 . 2 0000 . 1 6 4001 . 6 4001 . 6 4001 . 6 4001 . 7 1000 .	000 0000 0000 0000 0000 0000 0000 0000 0000	6,002 6,002	12 872 2 900 3 862 8 754 1 287 1 287 1 287 1 287 2 357 1 287 2 357 2 357		23.63.51	19 227,30 \$		19 227,30 \$	19 227,30 \$			

#### Costs of the national action plan

Instructions	
Pays	Chad
Year of reporting	2022
Covernment ministry/agency	Ministry of Gender and National Solidarity
Project	ational Action Plan on Women, Peace and Security

TOPEL			Name and State of W	omen, Peace and Security													
riority Area 2	Protection																
tegic objective	2.1 Contribute to knowledge of laws concerning the protect	ion of women's rights, including national, regional and internat	ional legal mechanisms	1		1	1	4									
The results	Related activities	Associated costs	Unit	Unit cost	Name of units	Name of year	Total cost (local curren focal)	Exchange rate :  (V) (recurring)  and USD/EUR	Total cost in USD/EUR	Total by activity in EUR/USD	Budget for Year 1 in EUR/ USD	Budget for Year 2 in EURUSC	Budget for Year 3 in EUR/USD	Budget for Year 4 in EUR/USD	Budget for Year 5 in EUR/USI	Sour what of money come afterests project tree gold tee D get meried (about execution ple, union nation nation hour)	Соппента/Паролян
		Preparatory meetings  Communication and Internet credit	Package Package	100 000 75 000	30	-	3 000 000 1 125 000	0,002	4 827,34 1 810,25								
		Room rental	Day	100 000	60		6 000 000	0,002	9 654,68	1							
		Kits participant(es) Teaching materials (notebook, notepad, pen, schoolbag)	Participants(es)	2 000	300		600 000	0,002	965,47	4						1	
			Package	100 000	30		3 000 000	0,002	4 827,34								
Improve and strengthen		Experts, Researchers, Perdiem Experts, Researcher,	Day	100 000	150	-	6 000 000	0,002	9 654,68 9 654,68	-							
understanding of gender	Organize thirty (30) capacity building workshops for magistrates	Media coverage (advertising spots,								1							
es and resolution 1325 by at least	clerks, justice officers on the issue of gender and resolution 1325 (year 2 & 3)	Kakimono, Banner, Written press, Online press, Radios,	Package	300 000	30		9 000 000	0,002	14 482,03	133 113,96 \$		66 556,98 \$	66 556,98 \$				
hundred (300) actors in the penal		Televisions, ) Restoration	Participants(es)	10 000	900		9 000 000	0,002	14 482,03								
chain		travel expenses for non-resident participants	Participants(es)	30 000	480		14 400 000	0,002	23 171,24								
		travel costs for resident participants	Participants(es)	10 000	120	T .	1 200 000	0,002	1 930,94	1							
				_		+		1		-						-	
		Secretarial fungibles (certificate, report, etc.)	Package	200 000	30		6 000 000	0,002	9 654,68	_							
		per diem moderation Fees for non-resident Participants	day Posticionem(co)	50 000 30 000	60 480	-	3 000 000	0,002	4 827,34 23 171.24	-							
			Participants(es) Package	300 000	40		12 000 000 1	0,002	19 309,37							9 3 3	
		Communication and Internet credit Room rental	Package Day	75 000 100 000	20 40	-	500 000 4 000 000	0,002	2 413,67 6 436,46	-						4 H	
		Kits participant(es)	Participants(es)	2 000	25 000		50 000 000	0,002	80 455,70								
		Teaching materials (notebook, notepad, pen, schoolbag)	Package	200 000	20		4 000 000	0,002	6 438,46								
		Experts, Researchers,	Day	100 000	40		4 000 000	0,002	6 436,46								
	Organize twenty (20) training sessions on understanding legal	Perdiam Experts, Researcher, Media coverage (advertising spots,		40 000	80	-	3 200 000	0,002	5 149,16	-						-	
	texts and gender and human rights issues for the benefit of women, young women and girls (year 3 & 4)	Kakimono, Banner, Written press, Online press, Radios,	Package	300 000	20		6 000 000	0,002	9 654,68	1 332 668,23 \$			666 334,12 \$	666 334,12 \$			
		Televisions, ) Restoration	Participants(es)	10 000	25 000		250 000 000	0,002	402 278,51	1						1	
		travel expenses for non-resident participants	Participanta(es)	30 000	5 000		150 000 000	0.002	241 367.10	1							
				10 000		+		-		+							
		travel costs for resident participants	Participants(es)		18 750		187 500 000	0,002	301 708,88	_							
		Secretarial fungibles (certificate, report, etc.)	Package	200 000	20		4 000 000	0,002	6 436,46								
		per diem moderation Per	day	50 000	40 5 000		2 000 000	0,002	3 218,23	1							
		diem for non-resident Participants Printing T. Shirt Teaching materials	Participants(es) Name	30 000 6 000	5 000	1	150 000 000	0,002	241 367,10 0,00			5		:			
	Organize twenty (20) awareness campaigns for different levels (women's associations, young	(notebook, noteped, pen, school bag)	Day	25 000	20		500 000	0,002	804,56	1							
	people, mothers of students, religious and traditional	Sound equipment (Discotheque, group, fuel	Day	50 000	20	1	1 000 000	-		-						4	
	leaders on the Women, peace and security agenda and texts relating to women's rights, including education gender	Location vehicule	Day	80 000	100		8 000 000 4	0,002	1 609,11	70 318,28 \$		17 579,57 \$	17 579,57 \$	17 579,57 \$	17 579,57 \$	4	
	texts retaining to women's rights, including education gender and human rights in the school system (universities,	Fuel	Km	700	6 000		200 000	0,002	12 872,91 6 758,28	70 318,28 \$		175/9,57\$	17 579,57 \$	17579,57\$	17579,57\$		
	high schools, colleges) (years 2,3,485)	Artists' fee Collation	Day	80 000 100 000	100		8 000 000 4 000 000	0,002	12 872,91 6 436,46							8 8	
		Communication and Internet credit	Participants(es) Package	75 000	40	1 .	3 000 000	0,002	6 436,46 4 827,34	1							
	Broadcast 10 programs per year in 23 provinces	We lose	Participants(es)	30 000	500		15 000 000	0,002	24 136,71								
	on violence in different provinces, host	Radio broadcasts	Name	70 000	230	5	80 500 000	0,002	129 533,68								
	communities and refugee, displaced and returnee sites (years 1,2,3, 4 &5)						1			314 581,79 \$	62 916,36 \$	62 916,36 \$	62 916,36 \$	62 916,36 \$	62 916,36 \$		
		Television show broadcast	Name	500 000	230	1 .	115 000 000	0,002	185 048,11								
		Translation of the law and decree into local language	Name	300 000	2		600 000	0,002	965,47								
Strengthen the capacity to terstand legal texts on gender	L					1		-		1						+	
human rights issues among	Popularize law no. 006/PR/2002 of April 15, 2002 on the promotion of reproductive health for women and its	Production of the law and decree translated into language	name	1 000	25 000	_	25 000 000	0,002	40 227,85	4						$\square$	
-five thousand (25,000) women, g women and girls	implementing decree no. 2121/PR/2020 of October 14 by	Teaching materials (notebook, notepad, pen, schoolbag)	Day	25 000	23		575 000	0,002	925,24								
	translating it into dispers local, distribute the translated versions and following community awareness	Sound equipment (Discotheque, group, fuel	Day	50 000	23		1 150 000	0,002	1 850,48	72 490,59 \$			24 163,53 \$	24 163,53 \$	24 163,53 \$	3 3	
	campaigns (year 3,4 &5)	Location vehicule	Day	80 000	115		9 200 000	0,002	14 803,85								
		Fuel Collation	Km	700 100 000	1 500 23		1 050 000 2 300 000	0,002	1 689,57							$\blacksquare$	
		Communication and Internet credit	Participants(es) Package	75 000	23		1 725 000 3	0,002	3 700,96 2 775,72	1						ш	
	Produce and disseminate communication	We lose	Participants(es) Name	30 000 2 500	115 23 000	1	450 000 57 500 000	0,002	5 551,44 92 524,06	1							<u> </u>
	materials on international legal protection instruments	Self- adhesive leaflets	Name	5 000	2 300		11 500 000	0,002	92 524,06 18 504,81	1							
	(leaflets, stickers, panels, spot, documentary, advertising panels) and on GBV in French, Arabic and local	panels	Name Name	150 000 300 000	230 23		34 500 000 6 900 000 4	0,002	55 514,43 11 102,89	203 552,92 \$	101 776,46 \$	101 776,46 \$				$\Box$	<u> </u>
	languages (year 1 & 2)	spots publicitaire Firmware	Name	200 000	23		600 000	0,002	7 401,92	1							
		Microgram diffusion Printing T.	Name	500 000	23		11 500 000	0,002	18 504,81								
		Shirt Teaching materials	Name	6 000	0	5	0	0,002	0,00								
		(notebook, notepad, pen, school bag)	Day	25 000	10	5	1 250 000	0,002	2 011,39								
	Organize ten (10) annual local awareness sessions on legal instruments, gender equity and equality and resolution									_			-				
	1325 in the twenty-three (23) provinces, i.e. two hundred									746 025,49 \$	149 205,10 \$	149 205,10 \$	149 205,10 \$	149 205,10 \$	149 205,10 \$		
	and thirty (230) sessions (year 1, 2, 3, 4 & 5)																67

67

Part	100	Organize ten (10) annual local awareness sessions on										20 1			r .		
Part		legal instruments, gender equity and equality and resolution	Sound equipment (Discotheque, group, fuel	Day	50 000	50		12 500 000	0,002 20 113,93								
1			Location vehicule	Day	80 000	690			0,002 444 115,47	746 025,49 \$	149 205,10 \$	149 205,10 \$	149 205,10 \$	149 205,10 \$	149 205,10 \$		
Part							5 5										
1			Collation	Participants(es)	100 000	150		75 000 000	0.002 120 683.5								
** Process** ** ** ** ** ** ** ** ** ** ** ** **			Communication and Internet credit We lose			250		1 125 000		-							
Part			Printing T. Shirt Teaching	Name					0.002 0.00								On certain activities: 1-shirt printing is canceled
Part			materials (notebook, notepad, pen, school bag)	Day	25 000	1 1	4	300 000	0,002 482,73								
Part			Sound equipment (Discotheque, group, fuel				-										
** Property of the control of the co		Organize during the first four (4) years three (3) sectoral awareness sessions in the city of NDiamena on legal		-			1 1										
## 1968							++			185 852,67 \$	46 463,17 \$	46 463,17 \$	46 463,17 \$	46 463,17 \$		+	
Part			Artists' fee	Day	80 000	50	4	16 000 000	0,002 25.745,82							2	
Part				Partininants(es)		150	++	60 000 000	0,002 96 546,84							$\vdash$	
## 18				Participents(es)		250	4	30 000 000 6	0.002 48.273.42								
Part			Radio broadcasts	Name	70 000	24	+-	720 000	0.002 10.813.25							-	
- 1		on television on legal instruments and resolution 1325 (year 2,3, 4 & 5)	Tellevision show broadcast				4			14 031,47 \$		3 507,87 \$	3 507,87 \$	3 507,87 \$	3 507,87 \$		
# 1			Communication and Internet credit	Package	75 000	3 4	2 2	675 000	0,002 1 086,15								
1			Kita participant(es)			150	1										
Marie	2.1.3. Encourage ownership of the	Output 2 count discussion waterhead for the boards of	Teaching materials (notebook, notepad, pen, schoolbag)	Package	200 000	2	3	1 200 000	0,002 1 990,94								
## 1868 1	and safety among 80% of	parliamentarians, members of government as well	Expens, Researchers.	Day	100 000	4	3	1 200 000			1						
Marian	parliamentarians and members of	as local authorities on the Women, Peace and Security	Media coverage (advertising spots,							39 952,05 \$		13 317,35 \$	13 317,35 \$	13 317,35 \$			
## 14	government as well as local authorities in order to finance the PAN	agenda to ensure the mobilization of funding for the	Kakimono, Banner, Written press, Online press, Radios,	Package	300 000	2	3	1 800 000	0,002 2 896,41								
Part		PAN (year 2, 3 & 4)	Restoration							_							
					_		_	-		_						$\vdash$	+
## 18			Secretarial fungibles (certificate, report, etc.)	Package	200 000	2	3	1 200 000	0,002 1 990,94								
Part				day		4	1										
# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Preparatory meetings Communication and Internet credit	Package Package	100 000 75 000	10 23	+	1 000 000	0,002 1 609,11								1
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			Room rental		100 000	46		600 000	0.002 7.401.92							$\vdash$	
Marchan   Marc			Teaching materials (mather)	Participents(es)			+			-						-	1
** *** *** *** *** *** *** *** *** ***							4									$\vdash$	
# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Experts, Researchers, Pernlam Experts Researcher	Day			+		0.002 7.401.92							$\vdash$	+
Part		Recruit and train 230 literacy center facilitators in line with	Media coverage (advertising spots,														
## 14 Part		resolution 1325 (year 2)	Televisions.)				1		1,000	73 592,83 \$		73 592,83 \$					
- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																	
Marie Properties			-				+			_						$\vdash$	+
Marchan				_	_	_	—			_						$\vdash$	
Part																$\vdash$	_
March of the first of the fir					50 000		+ $=$ $ =$	2 300 000								-	
## 18	operationalization of at least ten (10)	Rehabilitate two hundred and thirty (230) literacy centers	Reflection	Name	20 000 000			920 000 000	0,002 1 480 384,5	1 702 442 648		861 201 20 8	961 221 22 8				
Paris	each province of Chad.	(year 2 & 3)	Equipment			46	+	138 000 000	0,002 222 057,74	1702442,049		031221,023	031221,329				
Marchan   Marc			Communication and Internet credit			3		225 000									
Part			Room rental	Day	100 000			2 000 000	0.002 3.218.23							- 8	
Part			Kits participant(es) Teaching materials (notebook, notepad, pen, schoolbag)	Participants(es)			+										
Part							'									$\vdash$	
Manufaction of the control of the			Perifiam Evnerts Researcher	Day		30	+: $-$									$\vdash$	
Part		(gardening, livestock breeding, agriculture, etc.) adapted to each province in order to sustain the activities of the centers	Media coverage (advertising spots, Kakimono, Banner, Written press, Online press, Radios,	Package					1 930,94		I	1			I		
Marie					300 000	1 10	1 1	3 000 000	0,002 4 827,34	70 358,51 \$			23 452,84 \$	23 452,84 \$	23 452,84 \$		
Second product of the control product of th									1	70 358,51 \$			23 452,84 \$	23 452,84 \$	23 452,84 \$		
Part			Restoration	Participants(es)	10 000	1000	-	10 000 000	0.002 16.091,14	70 398,51 \$			23 452,84 \$	23 452,84 \$	23 452,84 \$		
Part			Restoration travel expenses for non-resident participants	Participants(es) Participants(es)	10 000	1000		10 000 000	0,002 16 001.14 0,002 12 872,91	70 358,51 \$			23 452,84 \$	23 452,84 \$	23 452,84 \$		
Public Publi			Restoration travel expenses for non-resident participants travel costs for resident participants	Participants(es)  Participants(es)  Participants(es)	10 000 40 000 10 000	1000 200 300		10 000 000 8 000 000 3 000 000	0.002 16.001.14 0.002 12.872.91 0.002 4.827.34	70 358,51 \$			23 452,84 \$	23 452,84 \$	23 452,84 \$		
Commence of the framework of the frame			Restaustion travel expenses for non-resident participants travel costs for resident participants Secretarial fungibles (certificate, report, etc.)	Participents(es)  Participents(es)  Participents(es)  Package	10 000 40 000 10 000 200 000	1000 200 300		10 000 000 8 000 000 3 000 000 2 000 000	0.052 16.031,1 0.052 12.872,9 0.052 4.827,34 0.052 3.218,23	70 358,51 \$			23 452,84 \$	23 452,84 \$	23 452,84 \$		
Row marks			Reseaution travel capenses for non-resident participants travel costs for resident participants Secretarial fungidas (conflictes, report, etc.)  per dem modestrion Fass for non-resident Platfologram	Participants(es) Participants(es) Participants(es) Participants(es) Package day Participants(es)	10 000 40 000 10 000 200 000 50 000 40 000	1000 200 300 10 20		10 000 000 8 000 000 3 000 000 2 000 000 1 000 000 8 000 000 1	0,002 16.001.11 0,002 12.872.91 0,002 4.827.34 0,002 3.218.23 0,002 1.600.11 0,002 12.872.91	70 358,51 \$			23.452.84 \$	23 452,84 \$	23 452,84 \$		
Table granum (products (stock) (products (stoc			Resources travel expenses for non-resident participants travel costs for resident participants travel costs for resident participants Secretarial fungibles (confinctat, report, etc.) pet different participants Fees for non-resident Participants Fees for non-resident Participants	Participants(es) Participants(es) Participants(es) Participants(es) Package day Participants(es) Package	10 000 40 000 10 000 200 000 50 000 40 000 100 000	1000 200 300 10 20 20 15		10 000 000 8 000 000 3 000 000 2 000 000 1 000 000 8 000 000 1 500 000	0,002 16,031,14 0,002 12,872,97 0,002 4,827,34 0,002 3,216,25 0,002 1,605,17 0,002 12,872,97 0,003 2,413,67	70 358,51 \$			23 452,84 \$	23 452,84 \$	23.452,84 \$		
Page 1   Page 1   Page 1   Page 2   Page 2   Page 2   Page 2   Page 3   Page 2   Page 3   P			Resolution  Total department for non-resident periopans  travel coats for resident periopans  Becentral and implete (periodate, sport, etc.)  per dem molecular, sport, etc.)  Faste for molecular Deficience,  Passalation, mediciona,  Communication and Internat coats!	Participanta(es) Participanta(es) Participanta(es) Participanta(es) Package Aky Participanta(es) Package Package Package	10 000 40 000 10 000 200 000 50 000 40 000 100 000 75 000	1000 200 300 10 20 200 15 23 4		10 000 000 8 000 000 3 000 000 2 000 000 1 000 000 8 000 000 1 500 000 1 725 000 1 200 000	0.002 18.091,19 0.002 4.827,34 0.002 3.218,25 0.002 1.800,11 0.002 1.800,11 0.002 1.800,10 0.002 1.800,10 0.002 1.800,10 0.002 1.800,10 0.002 2.818,67 0.002 2.818,67	70 358,51 \$			23 452,84 \$	23 452,64 \$	23.452,94 \$		
Public Security Sec			Reseasation Towal operates for non-resident participants Towal operates for non-resident participants Secretaria for participants Fasta for participants Fasta for participants Fasta for participants Communication and Secretaria for Secreta	Participanta(es)	10 000 40 000 10 000 200 000 50 000 40 000 100 000 75 000 300 000 2 000	1000 200 300 10 20 200 15 23 4		10 000 000 8 000 000 3 000 000 2 000 000 1 000 000 1 000 000 1 725 000 1 200 000 9 200 000	0.002 18.001.1 0.002 12.872.9 0.002 4.827.34 0.002 3.218.23 0.002 1.900.1 0.002 1.287.9 0.002 2.275.2 0.002 2.275.2 0.002 1.900.0	70 358.51 \$			23 452,84 \$	23 452,64 \$	23.452,94 \$		
Page			Resource  Towal operates for non-resident participants  and costs for resident participants  Secretarial Implication (Secretary participants)  Secretarial Implication (Secretary participants)  Secretarial Implication (Secretary Participants)  Fast for nonosciolosis (Participants)  Participants (Participants)  Constitution (Secretary Participants)  Secretarial Implication (Secretary Participants)  Taxabring materials (Participants)  Taxabring materials (Participants)  Taxabring materials (Participants)	Participanta(es) Participanta(es) Participanta(es) Participanta(es) Package Asty Participanta(es) Package Package Package Package Package Package Package Package	10 000 40 000 10 000 200 000 50 000 40 000 75 000 300 000 2 000	1000 200 300 10 20 200 15 23 4 4		10 000 000 8 000 000 3 000 000 2 000 000 1 000 000 1 000 000 1 500 000 1 725 000 1 200 000 9 200 000 4 000 000	0.002 18 (201.1) 0.002 12 872.01 0.002 48 27.34 0.002 3218.23 0.002 1809.11 0.002 12 872.02 0.002 24 138.27 0.002 27 73.22 0.002 1999.04 0.002 14 200.00	70 395.51 8			23 452,84 \$	23 452,64 \$	23 452,94 \$		
1.6. Design the sequence of th			Resource  Word expense for non-resident participants  ward coast for resident participants  ward coast for resident participants  Secretarial truptibles (participant, report, etc.)  Fast for non-resident participants  Past for non-resident participants  Past for non-resident participants  Past for non-resident participants  Past for non-resident participants  Resident resident  Teaching integrational participants  Fast for non-resident participants  Fast for	Participanta(es) Participanta(es) Participanta(es) Participanta(es) Package Asty Participanta(es) Package Package Package Package Package Package Package Package	10 000 40 000 10 000 200 000 50 000 40 000 75 000 300 000 2 000 200 000	1000 200 300 10 20 200 15 23 4 4600 23		10 000 000 8 000 000 2 000 000 2 000 000 1 000 000 1 000 000 1 725 000 1 725 000 1 200 000 4 000 000 4 000 000 4 000 000 4 000 000	0.000 14.001.11 0.000 14.001.11 0.000 14.002.01 0.000 4.007.34 0.000 3.114.25 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01 0.000 1.007.01	70 395.51 \$			23 452,84 \$	23 452,64 \$	23 452,84 \$		
Section Sequence and gists in reconstruction of particular forms of section for processing and section for the section of the		women, young women and girls on innovation, sustainable	Resource word expense for non-resident participants  Two closels for resident participants  Two closels for resident participants  Secretarial Implies portificate, report, etc.)  Fast for non-resident Persidentes  Fast for non-resident Persidentes  Fast for non-resident Persidentes  Communication and International  Rosen serut  Fast for non-residentes  Fast for non-res	Participanti(as) Participanti(as) Participanti(as) Participanti(as) Participanti(as) Asy Participanti(as) Participanti(as) Participanti(as) Participanti(as) Participanti(as) Participanti(as) Participanti(as) Participanti	10 000 40 000 10 000 200 000 50 000 40 000 75 000 200 000 200 000 100 000 40 000 40 000 40 000	1000 200 300 10 20 20 20 15 23 4 46 69		10 000 000 8 000 000 3 000 000 2 000 000 1 000 000 1 000 000 1 000 000 1 725 000 1 200 000 4 800 000 4 800 000 2 900 000 4 800 000 2 900 000	0.000 16.001.10 0.000 18.07.01 0.000 18.07.01 0.000 48.73.4 0.000 37.000 0.000 16.00.10 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.000 0.000 19.0000 0.000 19.0000 0.000 19.0000						22 452,24 \$		
Market   M	2.1.5. Strengthen the capacities of 2,300	women, young women and girls on innovation, sustainable	Resource  The deposits of the control of the contro	Participanti(as)	10 000 40 000 10 000 200 000 50 000 40 000 75 000 20 000 20 000 10 000 40 000 30 000 30 000 50 000 30 000	1000 200 300 10 20 20 20 15 23 4 46800 23		10 000 000  8 000 000  2 000 000  1 000 000  1 000 000  1 000 000	0.000 16.001.1 0.000 18.67.9 0.000 4 18.7.9 0.000 3 27.8.0 0.000 3 27.8.0 0.000 18.00.1 0.000 18.00.1 0.000 18.00.1 0.000 18.00.1 0.000 19.00.						22 452,54 \$		
Include of a spline of a splin	women, young women and girls in	women, young women and girls on innovation, sustainable	Resource Two is opened for non-valued participants Two is opened for non-valued participants Two is opened for non-valued participants Secretarial languages positional, report, ex.)  Secretarial languages positional, report, ex.)  Plant for non-valued for non-valued participants  Plant for non-valued for non-valued participants  Commonwealth of the non-valued participants  Alloward participants  Facility for non-valued participants  Facility for	Participanti(es)  Participanti(es)  Participanti(es)  Participanti(es)  Participanti(es)  Ally  Participanti(es)  Ally  Participanti(es)  Day  Day  Day  Day  Day  Participanti(es)  Day  Participanti(es)  Day  Participanti(es)  Day  Participanti(es)  Day  Participanti(es)	10 000 40 000 10 000 200 000 50 000 10 000 75 000 200 000 10 000 200 000 10 000 10 000 10 000 10 000 10 000 10 000	1000 200 300 10 20 200 200 15 23 4 4600 23 466 69		10 000 000  8 000 000  2 000 000  2 000 000  1 000 000  1 000 000  1 000 000	0.000 11.001.11 0.000 12.072.01 0.000 487.74 0.000 3218.22.01 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 277.72.01 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11 0.000 18.000.11						22 452,34 \$		
Performance	women, young women and girls in innovation, sustainable management	women, young women and girls on innovation, sustainable	Resource  Twell appears for non-relater participans  twell color for the color for non-relater participans  Secretarial trappiles poerflorar, report ex:)  Secretarial trappiles poerflorar, report ex:)  Fast for non-interest perioderian.  Fast for non-interest perioderian.  Past for non-interest perioderian.  Communication of the treat exist.  May anticipantian.  Taching marriary microbio, request, port, schoolheigi  Force, Researches.  Perioder Epons, Beasanhor.  Mail converge perioderian gozon.  Taching marriary microbiology on press, Redio,  Taching marriary perioderian.	Participanti(es)  Participanti(es)  Participanti(es)  Participanti(es)  Participanti(es)  Alay  Participanti(es)  Participanti(es)  Day  Datage  Datage  Datage  Datage  Participanti(es)  Day  Participanti(es)  Participanti(es)	19 000 40 000 10 000 200 000 50 000 10 000 75 000 75 000 20 000 20 000 10 000	1000 200 300 10 20 200 15 23 4 4600 23 23 23 23 10 10 10 10 10 20 20 11 20 20 20 20 20 20 20 20 20 20 20 20 20		10 000 000  8 000 000  2 000 000  2 000 000  1 000 000  1 000 000  1 7 25 000  1 7 25 000  1 2 000 000  4 000 000  4 000 000  6 900 000  4 000 000  4 000 000  4 000 000  4 000 000	0.000 116,001.11 0.000 14,007.11 0.000 14,007.01 0.000 14,007.01 0.000 12,007.01 0.000 12,007.01 0.000 12,007.01 0.000 12,007.01 0.000 12,007.01 0.000 14,007.						22 452,64 \$		
Page for the Processed Presidency (1900) pressure   Processes (1900) pressure   Proc	women, young women and girts in innovation, sustainable management natural resources and limitation of the effects of	women, young women and girls on innovation, sustainable	Resource  Ward expense for non-resident participants  Towal coast for sealers participants  Secretarial trappiles positionare, report, etc.)  Secretarial trappiles positionare, report, etc.)  Fast for non-secretaria participants  Past for non-secretaria participants  Communicationare participants  Allegamente resident  Communication companie, post, schoolheigh  Enter participants  Past for non-secretaria participants  Madia concept pathoristy post, post post, post	Participanti(es)	19 000 40 000 10 000 200 000 50 000 140 000 75 000 75 000 20 000 20 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000	1000 200 300 10 20 200 15 20 20 15 23 40 460 69 23 40 100 100 100		10 000 000 8 000 000 3 000 000 2 000 000 1 000 000 1 000 000 1 000 000 1 725 000 1 725 000 1 725 000 1 726 000 2 760 000 4 600 000 4 600 000 4 600 000 1 000 000 1 000 000 1 000 000 1 000 000	0.000 110.001.11 0.000 110.001.11 0.000 110.001.01 0.000 1407.34 0.000 1400.11 0.000 1						22 452,24 \$		
Room need   Day   20 000   23   . 4 000 00   0.00   7 41.92	women, young women and girts in innovation, sustainable management natural resources and limitation of the effects of	women, young women and girls on innovation, sustainable	Resource  Ward separate throughout participants  two coas for resident participants  two coas for resident participants  See delta moderation  Feat har an occident moderation  Feat har an occident moderation  Commission and literate code  Resource and moderation  Tauding manufacture code  Feat moderation  Tauding manufacture code  Feat moderation  Feat moderati	Participanti(es)	10 000 10 000 10 000 200 000 50 000 10 000	1000 200 300 10 20 20 20 20 23 4 4 400 23 23 24 400 69 20 10 10 20 20 21 21 21 21 21 21 21 21 21 21 21 21 21		10 000 000  8 000 000  3 000 000  2 000 000  2 000 000  1 000 000  8 000 000  1 000 000  1 000 000  4 000 000  4 000 000  4 000 000	0.000 16.001 1.  0.000 18.07.01  0.000 18.07.01  0.000 48.77.31  0.000 37.000 18.00.11  0.000 18.00.11  0.000 18.00.11  0.000 17.00.00  0.000 17.00.00  0.000 17.00.00  0.000 17.00.00  0.000 17.00.00  0.000 17.00.00  0.000 17.00.00  0.000 18.00.00  0.000 19.00.00  0.000						23 402,64 \$		
young women and girth to device of the section of the cord assessment for an of section of the cord assessment for an of section of the cord assessment for an of section participating for an of the cord assessment for an of section participating for an o	women, young women and girls in innovation, sussainable management natural resources and limitation of the effects of	women, young women and girls on innovation, sustainable	Resource  Ward expense for non-resident participants  Towal coast for resident participants  Secretarial trappiles positionare, report, etc.)  Fast for non-sident participants  Secretarial trappiles positionare, report, etc.)  Fast for non-sident participants  Past for non-sident participants  Communicational participants  Allo participants  Communication of the feath and the f	Participanti(es)	10 000 10	1000 200 200 300 10 20 20 20 15 20 20 400 23 4600 4600 23 23 23 23 20 20 20 20 20 20 20 20 20 20 20 20 20		19 001 000 000 000 000 000 000 000 000 0	0.000 110.001.11 0.000 110.001.11 0.000 1487.34 0.000 4487.34 0.000 3710.00 0.000 1500.00 0.000 1500.00 0.000 1500.00 0.000 1500.00 0.000 1700.00 0.000 1500						22 402,64 \$		
Colder personation   Personation   Scott   S	women, young women and girls in innovation, sussainable management natural resources and limitation of the effects of	witner, young weeken and gin on invication, scanningles management of duck scannings and duck scannings with a scanning was of duck scanning from 2.8.4)	Resource  Ward separate for sealiner participants  Varian coasis for resistent participants  Varian coasis for resistent participants  Secretaria fragilias puedificase, suport, etc.)  Yes des consolication  Feat for the consolication  Feat for the consolication  Commission and texterior codel  Participant Exercision  Feat for the consolication  Feat for the consolication principants  Feat for consolication principants	Participanti(sa)	10 000 10 000 10 000 200 000 50 000 40 000 10 000 10 000 20 000 10 000 20 000 1	1000 200 300 10 20 200 10 200 200 15 23 46 60 23 46 60 100 100 100 100 23 62 62 62 62		19 000 000 8 000 000 1 1 000 000 1 1 000 000	0.000 16.001 1.001						22 452,84 \$		
nated records (seef 4.5) Per deministration Date D 4 40 000 2 20 . 10 1000 0.002 1 150 0.00 1 150 0	women, young women and girts in innovation, sustainable management natural resources and limitation of the effects of	women, young women and gift on Introduction, sustainable management of male insources and limiting the effects of direct dampe (year 3 & 4) Support women and plants brainfall (2,300) sometee, Support women and gift is develop action in liver of sustainable Support women and gift is develop action in liver of sustainable.	Restoution Two is opened for non-visited participants Two is opened for non-visited participants Two is opened for non-visited participants Secretarial Implies positional, report, ex.)  Fast for non-visited participants  Transfer non-visited participants  Fast for non-visited participants  Two opened for non-visited participants  Fast for n	Participantical Percepantical	10 000 10 000 10 000 200 000 50 000 1	1000 200 300 10 20 200 10 20 200 200 200 203 23 24 40 69 23 2000 1000 1000 23 23 24 24 24 24 24 24 25 25 26 27 28 28 28 28 28 28 28 28 28 28 28 28 28		19 000 000 8 000 000 3 000 000 2 000 000 1 000 000 1 000 000 1 172	0.000 110.001.1 0.000 128.72.9 0.000	249 905.00 \$			124 452,00 S	124 452,00 \$	22 452,24.5		
participatrici) Participatricial 000 2000 11 500 000 0,002 18 504 61	women, young women and girls in innovation, sussainable management natural resources and limitation of the effects of	women, young women and gift on Introduction, sustainable management of male insources and limiting the effects of direct dampe (year 3 & 4) Support women and plants brainfall (2,300) sometee, Support women and gift is develop action in liver of sustainable Support women and gift is develop action in liver of sustainable.	Resource  Ward separate throughtes participates  travel come for resident participates  Secretarial trapplies participate, report ext.)  Sec dem molecularia  Fast but no separate findication  Fast but no separate findication  Commission and literate confile  Tournesses and literate confile  Fast but no separate findication  Fast but no separate participates  Secretarian  Fast no separate participates  Secretarian  Fast has considered production  Fast has considered participates  Secretarian  Fast has considered participates  Secretarian  Fast has considered participates  Fast has considered production  Fast has considered production  Fast has considered productions	Participanti(sa) Day Participanti(sa)	10 000 10 000 11 0000 1200 000 150 000 150 000 177 5000 177 5000 150 0	1000 200 300 10 20 200 15 23 46 69 23 23 23 24 69 23 23 23 23 24 23 23 23 24 23 24 25 26 26 27 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20		19 000 000 8 000 000 1 1 1 1 1 1 1 1 1 1 1	0.000 16.001 1.001	249 905.00 \$			124 452,00 S	124 452,00 \$	23 402,84 \$		
2.2 Contributes to the different purplication of an administration registration and authentiate registr	women, young women and girls in innovation, sussainable management natural resources and limitation of the effects of	waters, young several end gift on Introduction, scatterable management of annual securities and initiating the effects of dimest change (year 3 & 4).  Support two through the production of the several Support two through the production is that of sustainable management of annual securities (several persons than of sustainable management annual securities (several persons). Some Supports two through the several persons and sustainable management annual securities (several persons). Some Supports two through the several persons and support through the several several persons and support through the several persons and support through t	Resource  Ward expense for non-variety participans  Saval coals for selective participans  Saval coals for selective participans  Secretarial langulars pointforus, report, ex.)  Participans of the partic	Participanticia) Participanticia) Participanticia) Participanticia) Participanticia) Participanticia Participa	10 000 10 000 11 0000 12 00 000 12 00 000 12 00 000 12 00 000 12 00 000 12 00 000 13 00 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 140 000 15	1000 200 300 10 20 10 20 20 15 20 20 40 60 60 60 100 100 100 100 23 24 24 25 26 27 27 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20		15 000 000 1 1000 000	0.000 110.001.11 0.000 118.07.07 0.000 18.07.07 0.000 18.07.07 0.000 15.000.11	248 500,80 S			124 452,00 S	124 452.26 \$ 13 653,56 \$			
	some, young winners and girls in innrovation, seasing and innrovation, seasing and innrovation and innrovation and innrovation and innrovation and innrovation of the effects of crimatic changes.	women, young women and gift on introduction, scatanible management of analysis accesses and limiting the effects of dimest change (year 3.6.4).  Buggoot too the focused three handles (2,300) women, young women and gift to develop access in face of austracible management of analysis accesses (year 3.6.4).  Description but a medicination for austracible management of natural medicinations.	The Sections of the Control of the C	Participanti(ss) Day	10 000 10	1000 200 300 10 10 20 200 10 10 20 200 200 11 10 10 23 23 20 20 20 20 20 20 20 20 20 20 20 20 20		19 000 000 8 000 000 3 000 000 1 000 000 2 000 000 1 000 000 1 100	0.000 16.001 1.001	248 500,80 S			124 452,00 S	124 452.26 \$ 13 653,56 \$			

The results	Activities and associated coars	Peopl T Set Testing	Units	Unit cost	Number of units	Nama sing	Total cost (local currenc focal)	Exchange rate: yearly (securing) and USO/EUR	Total cost in Usone UR	Total by activity in EURAUSO	Budget for Year 1 in EURUSD	Budget for Year 2 in EURUSD	Budget for Year's in EURIOSO	Budget for Year 4 In EUR/USD	Biodget for Year S in EURIUSD	Sour what about final project and the project terefgold tee get married (by uttion execution nated internal attion bur)	Сомпений Варопа
		Printing T. Shirt Teaching materials (notebook, notepad, pen, school bag)	Day	25 000	2300		5 750 000	0,002	22 205,77 9 252,41								
	Organize ten (10) awareness campaigns on	Sound equipment (Discotheque, group, fuel	Day	50 000	690		34 500 000	0.002	55 514.43							-	
	the protection of women's rights for the benefit of judicial actors.	Location vehicule	Day	80 000	690	+ :-	55 200 000	0,002	88 823,09	406 743,80 \$		101 685,95 \$	101 685,95 \$	101 685,95 \$	101 685,95 S		
	(year 2,3,4 &5)	Fuel Artists' fee	Km Day	700 80 000	69000 450		48 300 000 36 000 000	0,002	77 720,21								
		Collation	Participants(es)	100 000	230	-	23 000 000 1	0,002	57 928,10 37 009,62								
		Communication and Internet credit We lose	Parkage Participanta(ea)	75 000 30 000	23 1150	-	725 000 34 500 000	0,002	2 775,72 55 514,43								
		Printing T. Shirt Teaching	Name	6 000	2300		13 800 000	0,002	22 205,77								
2.2.1. Raise awareness and reinforce the capacities of 80% of judicial		materials (notebook, notepad, pen, school bag)	Day	25 000	230		5 750 000	0,002	9 252,41								
actors concerning texts relating to the	Raise awareness among magistrates on the strict application	Sound equipment (Discotheque, group, fuel	Day	50 000	690		34 500 000	0,002	55 514,43								
protection and promotion of	of laws during the trials of perpetrators of violations of women's rights. (year 1,2,3,4 &5)	Location vehicule Fuel	Day	80 000	690 46000		55 200 000	0,002	88 823,09	380 837,06 \$	76 167,41 \$	76 167,41 \$	76 167,41 \$	76 167,41 \$	76 167,41 \$		
womens rights.		Fuel Artists' fee	Km Day	700 80 000	46000 450		32 200 000 36 000 000 23	0,002	51 813,47 57 928,10								
		Collation Communication and Internet credit	Participents(es) Package	100 000 75 000	230 23		000 000 1 725 000	0,002	37 009,62 2 775,72								
		Welcse	Participants(sa)	30 000	1150		34 500 000	0,002	55 514,43								
	Supporting the courts charged with judgment cases of violations of women's rights.	2															
1	(year 354) Conduct one (1) annual advocacy session with the Minister	Room rental	day	100 000	2	3	600 000	0.002	965,47								
	of Justice for the application of Order No. 012 of	Collation (diner, colitail, etc.)	Participants(es)	25 000 75 000	50	3	3 750 000 450 000	0,002	6 034,18								
	May 22, 2018 establishing parity in nominal and elective positions in the Republic of Chad and its implementing	Communication and Internet credit Documentation Travel expenses	Package Package	200 000	- 1	3	600 000	0,002	724,10 965,47	12 551,09 \$	4 183,70 \$	4 183,70 \$	4 183,70 \$				
	decree No. 10433.	Media coverage Printing T. Shirt Teaching materials	Day Package	10 000 300 000	50	3	1 500 000	0,002	2 413,67								
		(notebook, notepad, pen,	Name	6 000	3600		21 600 000	0,002	34756,86								
		satchel)	Day	25 000	5		125 000	0,002	201,14								
	Raise awareness among three thousand six hundred (3,600)	Sound equipment (Discotheque, group, fuel	Day	50 000	75		3 750 000	0,002	6 034,18								
	CSOs about the existence of legal access offices and	Location vehicule	Day	80 000	25		2 000 000 1	0,002	3 218,23	83 432,56 \$		20 858,14 \$	20 858,14 \$	20 858,14 \$	20 858,14 \$		
	to justice (year 2,3,4 &5)	Fuel Artisto fee	Km Day	700 80 000	1500 150	1	050 000 12 000 000	0,002	1 689,57 19 309,37								
		Collation Communication and Internet credit	Participanta(es) Package	100 000 75 000	50 23		5 000 000 1 725 000	0,002	8 045,57 2 775,72							$\vdash$	
		Welcoe	Participants(es)	40 000 150 000	115		4 600 000 1 500 000	0,002	7 401,92								
ľ	Crease partnerships with sen (10) legal clinics, with civil society and the bar for quality legal assistance and bringing together	Collation Support for law firms	Name Name	500 000	5		2 500 000	0,002	2 413,67 4 022,79								
2.2.2. Strengthen the aid offer legal and legal assistance in the	survivors of GBV. (year 2,3,4 &5)	Communication and Internet credit	Package	75 000	5		375 000	0,002	603,42	7 039,87 \$		1 759,97 \$	1759,97 \$	1 759,97 \$	1 759,97 \$		
access to rights and justice offices		Preparatory meetings	Package	100 000	3		300 000	0,002	482,73								
located in the five (5) courts of appeal (Abéché, Moundou, Mongo,		Communication and Internet credit Room rental	Package Day	75 000 100 000	3		225 000 200 000	0,002	362,05 321,82								
N'Djamena and Sarh).		Kits participant(es)	Participants(es)	2 000	50	1	100 000	0,002	321,82 160,91								
		Teaching materials (notebook, notepad, pen, schoolbag)	Package	200 000			200 000	0,002	321,82								
		Experts. Researchers.	Day	100 000	2		200 000 160 000	0,002	321,82	]							
	Support and build capacity at access to rights and	Perdiem Experts, Researcher, Media coverage (advertising spots,				<u> </u>		0,002	257,46								
	justice offices. (year 3)	Kakimono, Banner, Written press, Online press, Radics, Televisions, )	Package	300 000	2		600 000	0,002	965,47	15 181,99 \$			15 181,99				
		Restoration	Participanta(es)	10 000	110		1 100 000	0,002	1 770,03								
		travel expenses for non-resident participants	Participants(es)	30 000	60		1 800 000	0,002	2 896,41	]							
		travel costs for resident participants	Participants(es)	10 000	40		400 000	0,002	643,65								
		Secretarial fungibles (certificate, report, etc.)	Package	200 000	2		400 000	0,002	643,65								
		per diem moderation	day	50 000	3		150 000 3	0,002	241,37								
		Fees for non-resident Participants Preparatory meetings	Participents(es) Package	30 000 100 000	120	1	600 000 300 000	0,002	5.792,81 482,73								
		Communication and Internet credit Room rental	Package Day	75 000 200 000	3 23		225 000 4 600 000	0,002	362,05 7.401.92								
		Kita participant(es)	Participanta(es)	2 000	31600	-	63 200 000	0,002	7 401,92 101 696,01								Participating kits 3000 FCFA are revised to 2000 FCFA
		Teaching materials (notebook, notepad, pen, schoolbag)	Package	200 000	23		4 600 000	0,002	7 401,92								
		Experts, Researchers,	Day	100 000	23		2 300 000	0,002	3 700,96							$\vdash$	
2.2.3. Support advocacy for the	Organize two (2) working sessions per year with thirty-one thousand six hundred (31,600) women affected by	Perdiem Experts, Researcher, Media coverage (advertising spots,	- F			1		0,002	5 921,54								
domestication of the Kampala	displacement, in order to integrate their needs into	Kakimono, Banner, Written press, Online press, Radios, Televisions, )	Package	300 000	23	1 .	6 900 000	0,002	11 102,89	543 309,30 \$	271 654,65 \$	271 654,65 \$					
Convention	government programs and projects. (year 1 & 2)	Collation	Participanta(es)	5 000	31600		158 000 000	0,002	254 240,02								
		travel expenses for non-resident participants	Participents(es)	30 000	1104		33 120 000	0,002	53 293,86								
		travel costs for resident participants	Participants(es)	10 000	2070		20 700 000	0,002	33 308,66								
										1			1	1		$\overline{}$	
		Secretarial fungibles (certificate, report, etc.)	Package	200 000	23		4 600 000	0,002	7 401,92	'							I
		Secretarial fungibles (certificate, report, etc.)  per dism moderation Per dism of non-resident Participants 2.3. Quarantee the	Package day Participents(es)	200 000 50 000 30 000	23 46 1104	1	2 300 000 33 120 000	0,002 0,002 0,002	7 401,92 3 700,96 53 293.86								

The results	Activities and associated costs		Unit	Unit cost	Number of units	Name ************************************	Total cost (local currency local)	and USD/EUR	Total cost in USD/EUR	Total by activity in EUR/USO	Budget for Year 1 in EUR/ USD	Budget for Year 2 in EURIUSC	Bodget for Year 3 in EUR/USO	Budget for Year 4 in EUR/USO	Budget for Year S in EUR/USS	Agenc eithreats tere/gold tee exec ution naise naise but	Comments/Responses
		Printing T. Shirt Teaching	Name	6 000	4 600		27 600 000	0,002	44 411,55							2	
2.3.1. Raise awareness among 70% of		materials (notebook, notepad, pen, school bag)	Day	25 000	10		250 000	0,002	402,28								
security authorities on the role of	Organize ten (10) awareness campaigns for the benefit of security authorities on the role of women activists	Sound equipment (Discotheque, group, fuel	Day	50 000	50		2 500 000	0,002	4 022,79								
women activists and	and human rights defenders (years 1,2,3, 4 &5)	Location vehicule	Day	80 000	460		36 800 000	0,002	59 215,40	147 917,81 \$	29 583,56 \$	29 583,56 \$	29 583,56 \$	29 583,56 \$	29 583,56 \$		
human rights defenders		Fuel	Km	700	11 500		8 050 000	0,002	12 953,37								
person		Artists' fee	Day	80 000	50		4 000 000	0,002	6 436,46	]							
perant		Collation	Participants(es)	100 000	50		5 000 000	0,002	8 045,57								
		Communication and Internet credit	Package	75 000	3		225 000	0,002	382,05	]							
		We lose	Participants day	30 000	250		7 500 000	0,002	12 068,36								
	Conduct advocacy per year for (the adoption of texts protecting	Room rental		100 000	10	2	2 000 000 400 000 1	0,002	3 218,23								
	these women) the security of women activists and	Collation (diner, coltail, etc.)  Communication and Internet credit Documentation	Participants(es) Package	75 000	20	2	400 000 1 500 000 4	0,002	643,65 2.413,67							$\vdash$	
	human rights defenders. (year 182)	Travel expenses	Package	200 000	10	2	000 000 400	0,002	6.436.46	18 182,99 \$	9 091,49 \$	9 091,49 \$				-	
		Media coverage	Day	10 000	20		000 3 000	0,002	643.65	1						$\vdash$	
		media coverage	Package	300 000	5	2	000	0,002	4 827,34	i							
	Develop one (1) training program between politicians, FDS and defenders on the protection and promotion of rights of	Experts, Researchers,	Day	100 000	15		1 500 000	0,002	2 413,67								
	women activists and rights defenders	Room rental	day	100 000	2		200 000	0,002	321,82	9 171,96 \$		9 171,95 \$					
		Restoration	Participants(es)	10 000	200		2 000 000	0,002	3 218,23	1							
	of the person (year 2)	Travelling expenses	Participants(es)	10 000	200		2 000 000	0,002	3 218,23	1							
2.3.2. Promote (adopt) at the legal and		Preparatory meetings	Package	100 000	5		500 000	0,002	804,56								
political level mechanisms for protecting		Communication and Internet credit	Package	75 000	5		375 000	0,002	603,42	]			1				
		Room rental	Day	200 000	20		4 000 000	0,002	6 436,46	]			1				
women activists and		Kits participant(es)	Participants(es)	2 000	230		460 000	0,002	740,19				1				
human rights defenders person, particularly at the legal		Teaching materials (notebook, notepad, pen, schoolbag)	Package	200 000	20		4 000 000	0,002	6 436,46								
and political level		Experts, Researchers,	Day	100 000	40		4 000 000	0,002	6 436,46								
		Perdiem Experts, Researcher,		40 000	80		3 200 000	0,002	5 149,16				1				
	Organize twenty (20) workshops on rights mechanisms for women activists	Media coverage (advertising spots, Kakimono, Banner, Written press, Online press, Radios,	Package	300 000	20		6 000 000	0,002	9 654,68	61 846.30 S		20 615.43 S	20 615.43 S	20 615.43 \$			
	and human rights defenders. (year 2,3 &4)	Televisions, ) Restoration		40.5**	400		4000.000									$\vdash$	+
			Participants(es)	10 000	460 60	<u> </u>	4 600 000 1 800 000	0,002	7 401,92							$\vdash$	+
		travel expenses for non-resident participants	Participants(es)					0,002	2 896,41							$\vdash$	+
		travel costs for resident participants	Participants(es)	10 000	170		1 700 000	0,002	2 735,49								
		Secretarial fungibles (certificate, report, etc.)	Package	200 000	20		4 000 000	0,002	6 436,46								
		per diem moderation	day	50 000	40		2 000 000	0,002	3 218,23	1			1				
Total		Fees for non-resident Participants	Participants(es)	30 000	60		1 800 000 4 319 348 600	0,002	2 896,41								
rotal							319 340 600			6 948 876,19 \$	751 041,90 \$	1 930 909,26 \$	2 332 900,80 \$	1 409 450,38 \$	524 573,85 \$		

Costs of the national action plu	an a	
Instructions		
		Chad
Pays		
Year of reporting		2022
Government ministry/agency		Ministry of Gender and Solidarity ction Plan on Women, Peace and Security
Project	National A	ction Plan on Women, Peace and Security

Priority Area 3	Prevention																	
Priority Area 3 Strategic objective	3.1. Strengthen the capacity to understand legal texts on ger	nder and human rights issues among twenty-live thousand (2	5,000) women, young w	omen and girls	1	1	T .	Pate										1
				Cont of	Name	Number of years		exchange:	Total cost in		Budget for Year 1 in EUR/	Budget for Year 2 in EUR/USE	Budget for Year 3 in EUR/USE	Budget for Year 4 in EUR/USD	Budget for Year 5			Comment
The results	Related activities	Associated costs	Unit	the unit	of units	(recurring	Total cost (local curren	cyri local currency in	USD/EUR	Total by activity in EUR/USD	USD USD	Budget for Year 2 in EUROSE	Budget for Year 3 in EUK/USE	Budget for Year 4 in EUROSD	in EUR/USD execution a	Agency/ministry/organ ation	Projected funding source (e.g. national/international)	res/Answers
						200		USDIEUR										
		Preparatory meetings	Package	100 000	2	-	200 000	0,002	321,82						3			
		Communication and Internet credit Room rental	Package Day	75 000 100 000		-	150 000	0,002	241,37 160,91									
		Kits participant(es)	Participants(es)	3 000	20		60 000	0,002	96,55									
		Teaching materials (notebook, notepad, pen, schoolbag)	Package	200 000	4		800 000	0,002	1 287,29									
		Experts, Researchers,	Day	100 000	160		16 000 000	0,002	25 745,82									
	Train 60% of women's civil society organizations in prevention	Pardiem Experts, Researcher, Media coverage (advertising spots.		40 000	160	-	6 400 000	0,002	10 298,33									-
	techniques, conflict management and mediation, negotiation	Kakimono, Banner, Whiten press, Press	Package	300 000	20		6 000 000	0,002	9 654,60									
	and conflict management, restoration of security. (year 2 &3)	online, Radios, Televisions, )				_		_		56 013,26 \$		28 006,63 \$	28 006,63 \$					
		Catering (15 people x 15,000 x 2 days) Participants		15 000	60		900 000	0,002	1 448,20									
		travel expenses for non-resident participants Participants		40 000	60		2 400 000	0,002	3 861,87									
				10 000			20 000	0,002	32,18									
		travel expenses for resident participants Participants				<u> </u>		0,002	32,18									
		Fungible secretarists (certificate, report etc.)	Package	200 000	2		400 000	0,002	643,65									
		per diem moderation	day	50 000	2		100 000 1	0,002	160,91									
		Fees for non-resident Participants Preparatory meetings	Participants(es) Package	40 000 100 000	32	-	280 000 200 000	0,002	2 059,67 321,82									-
3.1.1. Provide technical support to 60% of women's civil society		Communication and Internet credit	Package	75 000			150 000	0,002	241,37									
organizations, students and students on mediation, conflict management and conflict prevention at the		Room rental Kits participant(es)	Day	100 000	1,000	-	200 000 3	0,002	321,82 4 827,34									_
national and local level.		Teaching materials (notebook, notepad, pen,	Participants(es) Package	200 000	1000	_	200.000	0,002	321,82									
		satchel)	Day	100 000	1 1	<u> </u>	200 000											
		Experts, Researchers, Pendem Experts, Researcher,	Lary	40 000	3		120 000	0,002	321,82 193,09		1	1						
		Media coverage (advertising spots,		300 000			600 000				1	1						
	Train a thousand (1,000) young people in prevention and mediation techniques (year 2)	Kakimono, Banner, Whiten press, Online press, Radios, Televisions, )	Package	300 000	2	1 '	600 000	0,002	965,47	85 698,61 \$		85 698,61 \$						
		Catering (1000 people x 15000 x 2 days)	Participants(es)	15 000	2 000	1 .	30 000 000	0,002	40 273,42									
						1		45						1				
		travel expenses for non-resident participants Participants		40 000	87	<u> </u>	3 478 261	0,002	5 596,92									
		travel expenses for resident participants Participants		10 000	913	1	9 130 000	0,002	14 691,21									
		Secretarial fungibles (certificate, report, etc.)	Package	200 000	10	T .	2 000 000	0,002	3 218,23									
				50 000			500 000	0,002	804,56									-
		per diem moderation Fees for non-resident Participants Room rental	day Participants(es)	40 000	87	1	3 480 000	0,002	5 599,72									
	Organize five (5) advocacy sessions with the Ministries in charge of education and higher education with a view to		day	100 000	50	-	500 000 1	0,002	804,56 2 011,39									
	integrating prevention and mediation techniques, negotiation and	Collation (diner, coktail, etc.) Communication credit and Internet Documentation	Participants(ex) Package	25 000 75 000			250 000 375 000 1	0,002	603,42	8 245,71 \$		4 123,35 \$	4 123,35 \$					
	conflict management, restoration of security (year 2 & 3 )	Traveling expenses	Package Day Package	200 000 10 000 300 000	50	++-	000 000 500 000 1 500	0,002	1 609,11 804,56									-
		Media coverage Room rental	Package Day	300 000			400 000 1	0,002	2 413,67									
	Carry out one (1) mapping and assessment of	Experts Researchers	Day	100 000 1	15	-	500 000 250	0,002	643,65 2.413,67	3 620,51 \$		3620,51\$						-
	Existing MAPs (year 2)	Experts, Researchers, Collation	Participants(es) Package	100 000	50		000 100	0,002	402,28	3 620,51 \$		3 620,51 \$						
		Media coverage Preparatory meetings	Package	100 000	2		200 000	0,002	321,82									
		Preparatory meetings Communication and Internet credit	Package	75 000		_	150 000	0,002	241,37									
		Room rental Kita participant(es)	Day Participants(es)	100 000	1 380	-	4 600 000 4 140 000	0,002	7.401,92 6.661,73									_
		Teaching materials (notebook, notepad, pen,	Package	200 000	23		4 600 000	0.002	7 401,92									
		salchel) Experts, Researchers,	Day	100 000	46		4 600 000 2	0,002	7 401,92									_
		Perdem Experts, Researcher,	5	40 000	69		760 000	0,002										
	Organize five (5) training sessions on MAPs in all twenty- three (23) provinces (year 2 & 3)	Media coverage (advertising spots, Kakimono, Banner, Whiten press, Online press, Radios,	Package	300 000	23		6 900 000	0,002	11 102,89									
		Televisions, )			1.	4	L.			261 078,75 \$		130 539,38 \$	130 539,38 \$					
		Restoration	Participants travel	15 000			41 400 000	0,002										-
		expenses non-resident participants Participants		40 000	900		36 000 000	0,002	57 928,10									
		travel expenses for resident participants Participants		10 000	1 400		14 000 000	0,002	22 527,60									
		Fungible secretariats (certificate, report	Package	200 000	23	١	4 600 000	0,002	7401,92									
		etc.) per diem moderation	day	50 000			2 300 000 36	0,002										_
		Fees for non-resident Participants	Participants(es)	40 000	900		000 000	0,002	57 928,10									1
		Preparatory meetings Communication and Internet credit	Package Package	100 000 75 000	2	+	200 000 150 000	0,002	321,82 241,37									_
		Room rental	Day	100 000	100	-	10 000 000 4	0,002	16 091,14									
		Kita participant(es) Teaching materials (notebook, notepad, pen,	Participants(es)	000		-	500 000	0,002	7 241,01									
		satchel)	Package	200 000	10	<u> </u>	2 000 000	0,002	3 218,23									
		Experts, Researchers, Perdem Experts, Researcher,	Day	100 000	20	1	2 000 000 1	0,002	3 218,23 1 930,94					1				_
3.1.2. Financially support 60% of women-led organizations for the development of	Organize five (5) training sessions of one thousand and five hundred (1,500) women-led organizations in techniques	Media coverage (advertising spots,			1 ~									1				
early warning mechanisms (MAP) for the implementation of the NAP at	for implementing	Kakimono, Banner, Written press, Online press, Radios,	Package	300 000	10	1 .	3 000 000	0,002	4 827,34	324 477,84 \$		162 238,92 \$	162 238,92 \$					
the national and provincial levels.	MAP (year 2 & 3)	Televisions, ) Restoration	Participants travel	15 000	3 000		45 000 000	0,002	72.410,13									
		expenses non-resident participants Participants		40 000	1 500		60 000 000	0,002	96 546,04		1	1						
				10 000	800	1	8 000 000	0,002	12 872,91		1	1						_
	1	travel expenses for resident participants Participants			-	_	-											_
			1	200 000	23		4 600 000	0,002	7 401,92					1				
		Fungible secretarists (certificate, report etc.)	Package								1	1	1	I				_
		etc.) per diem moderation	day	50 000	20	-	1 000 000	0,002	1 609,11									
		etc.) per diem moderation Fees for non-resident Participants	day Participants(es)	50 000 40 000	1 500		60 000 000	0,002	96 546,04									
		etc.) per diem moderation Fees for non-resident Participants Room renial Kits participant(es)	day	50 000 40 000 100 000	1 500 1 100 1 500	-	60 000 000 10 000 000 4 500 000	0,002 0,002 0,002 0,002	96 546,04									
		etc.)  per diem moderation  Fees for non-resident Participants  Room restral  Room restral  Robe participants(ex)  Teaching materials (note/book, notepad, pen,	day Participants(es) Day Participants(es) Package	50 000 40 000 100 000 000 200 000	1 500 100 1 500	-	50 000 000 10 000 000 4 500 000 2 000 000	0,002	96 546,84 16 091,14									
		etc)  per dien moderation  Fees for non-resident Participants  Room renal  Mis participant(es)  Tauching materials (rotebook, roslopad, pen, auchori)  Expert, Researchers,	day Participants(es) Day Participants(es)	50 000 40 000 100 000 000 200 000	1 500 1 100 1 500 10 20		60 000 000 10 000 000 4 500 000 2 000 000 2 000 000 1	0,002 0,002 0,002	96 546,84 16 091,14 7 241,01 3 218,23									
		etc.)  per dan moderation  Fees for non-excident Puricipants  Room sould  Room sould  Room sould  Teaching rusinnia (post-book, notipad, pen, sabthel)  Expertip, Researchers,  Paperin, Researchers,	day Participanta(es) Day Participanta(es) Package Day	50 000 40 000 100 000 000 200 000	1 500 1 100 1 500 10 20		50 000 000 10 000 000 4 500 000 2 000 000	0,002 0,002 0,002	96 546,84 16 091,14 7 241,01 3 218,23									
	Provide inchrical apport to the one thousand the funded	es;) per den moderation Petes for non-meister Participation Renon-meistel Kille participation Tauching numeral land-landschape, non-meistel Tauching numeral landschape, non-pass, pass, Departs, Researchers, Petes for Experient, Researchers, Media coverage jobertränist goste, Solatmon, Experient, Solatmon, Experient, Solatmon, Solatmon	day Participants(es) Day Participants(es) Package	50 000 40 000 100 000 000 200 000	1 500 1 100 1 500 10 20		60 000 000 10 000 000 4 500 000 2 000 000 2 000 000 1	0,002 0,002 0,002	96 546,84 16 091,14 7 241,01 3 218,23						5			
	(1,500) women-led organizations trained on the	etc.) per den moderation Frees be non-resident Participantin Frees be non-resident Participantin Frees be non-resident Participantin Frees be non-resident Participantin Frees resident Participantin Frees resident Participantin Frees resident Participantin Frees resident Frees	day Participants(es) Day Participants(es) Participants(es) Package Day Package	50 000 40 000 100 000 200 000 100 000 40 000 200 000	1 500 1 100 1 500 10 20 20 10		60 000 000 10 000 000 4 500 000 2 000 000 2 000 000 2 000 000 3 000 000	0,002 0,002 0,002 0,002 0,002 0,002	96 546,94 16 091,14 7 241,01 3 218,23 3 218,23 1 930,94 4 827,34	219 720.9* <			150 865.48 <sup>≤</sup>	150 BSS.4P.C				
	Procedured apport to the one thousand has hundred (LGR) reserved approximate season for the subjective color. May page 1.6 of the color of the subjective color.	es;) per den moderation per den moderation Petes for non-meister Participation Renon-meistel Kille participation Tausching numeral land-belocker, notingend, pen, Departs, Researchers, Departs, Researchers, Petes for Experient, Researchers, Media coverage jobertrising spots, Solatmon, Sanner, Virsing peres, Pradon,	day Participanta(es) Day Participanta(es) Package Day	50 000 40 000 100 000 200 000 100 000 40 000	1 500 1 100 1 500 10 20 20		60 000 000 10 000 000 4 500 000 2 000 000 2 000 000 1 2 000 000	0,002 0,002 0,002 0,002 0,002 0,002	96 546,84 16 091,14 7 241,01 3 218,23 3 218,23 1 930,94	319 730,96 \$			159 865,48 \$	159.865,48 \$	0.000			
	(1,500) women-led organizations trained on the implementation of	etc.) per den moderation Frees be non-resident Participantin Frees be non-resident Participantin Frees be non-resident Participantin Frees be non-resident Participantin Frees resident Participantin Frees resident Participantin Frees resident Participantin Frees resident Frees	day Participants(es) Day Participants(es) Participants(es) Package Day Package	50 000 40 000 100 000 200 000 100 000 40 000 200 000	1 500 1 100 1 500 10 20 20 10		60 000 000 10 000 000 4 500 000 2 000 000 2 000 000 2 000 000 3 000 000	0,002 0,002 0,002 0,002 0,002 0,002	96 546,94 16 091,14 7 241,01 3 218,23 3 218,23 1 930,94 4 827,34	319 730,96 \$			150 865,48 \$	159 (655, 48 \$				
	(1,500) women-led organizations trained on the implementation of	ms)  you dan voordening  Fast New Gester Ges	day Participants(es) Day Participants(es) Participants(es) Package Day Package	50 000 40 000 100 000 200 000 100 000 40 000 15 000 40 000	1500 1 100 1500 10 20 20 30 10		60 000 000 10 000 000 2 000 000 2 000 000 2 000 000 2 000 000	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	96 546,64 16 091,14 7 241,01 3 218,23 1 930,94 4 827,24 72 410,13	319 730,96 \$			159 855,48 \$	150 805,48 \$	3			
	(1,500) women-led organizations trained on the implementation of	etc)  per des moderates  Test for consider Dicioses  On sender Dicioses  Test for consider Dicioses  Test for consider Dicioses  Testing consider Consider  Testing consider Consider  Testing consider Consider  Testing consider	day  Chay  Participanta(es)  Day  Participanta(es)  Package  Day  Package  Package  Package  Package  Package	50 000 40 000 190 000 200 200 000 100 000 40 000 15 000 40 000	1500 1500 1500 10 20 30 10 3 000 1 500		60 000 000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000	96 546,94 16,091,14 7,241,01 3,218,23 3,218,23 1,930,94 4,827,34 72,410,13 96,546,94 12,872,91	319 730,96.\$			159 865,48 \$	150 805,48 \$	2			
	(1,500) women-led organizations trained on the implementation of	ms)  you dan voordening  Fast New Gester Ges	day Participants(es) Day Participants(es) Participants(es) Package Day Package	50 000 40 000 100 000 200 000 100 000 40 000 15 000 40 000	1500 1 100 1500 10 20 20 30 10		60 000 000 10 000 000 2 000 000 2 000 000 2 000 000 2 000 000	0,002 0,002 0,002 0,002 0,002 0,002 0,002 0,002	96 546,64 16 091,14 7 241,01 3 218,23 1 930,94 4 827,24 72 410,13	319 733,96 \$			159 865,48 \$	159 865, 48 \$	3			

Provide technical support to the one thousand five hunc (1,500) women-led organizations trained on the implementation of MAP (weer 3,8.4)

319 730.96 \$ 159.865.48 \$ 159.865.48

î î	î	2		10		- 41		10	86 8	å k	. 8					3	- 1
		per diem moderation Fees for non-resident Participants	day Participants(es)	50 000 40 000 5	1500	1 000 000	0,002	1 609,11 96 546,84									+-
	Implement five (5) MAPs (year 3)	Refreshing the management committees Facilitator	Participants(es)	000	100	500 000	0.002	804.56	2 284,94 \$			2 284,94 \$					=
1	Obtain funding for the five (5) MAPs implemented (year 4)		Day	40000	23	920 000	0,002			-						<u> </u>	+
		Financing line	Package	500 000		2 500 000	0,002	4 022,79	4 022,79 \$				4 022,79 \$				
	Organize three (3) advocacy sessions with the Ministry of Reconcilation	Room rental Collation (diner, coktail, etc.)	day Participantales)	100 000	30	300 000 750 000	0.002	1 206,84									+-
	National and Dialogue and the Ministry of Territorial	Communication and Internet credit  Documentation	Package	75 000		225 000	0,002	362,05 965,47	4 940,03 \$		1 649,34 \$	1 649,34 \$	1 649,34 \$				_
	Administration for the involvement of women in mediation committees	Traveling expenses	Package Day	200 000 10 000	30	500 000 300 000	0,002	402,73									+
1	(mar 2, 3 & 4)	Media coverage Printing T. Shirt Teaching materials	Package Name	300 000 6 000	500	900 000 3 000 000	0.002	1 448,20								<del></del>	+
		Shirt Teaching materials (notebook, notepad, pen, school bag)	Day	25 000	23	575 000	0,002	925.24						1			+
3.1.3. Increase the involvement of women to at least 30% in mediation	Raise awareness of one thousand five hundred (1,500)				- 18		0,002	925,24								<u> </u>	- 1
committees at national and provincial levels throughout the process	religious and traditional leaders on the involvement of	Sound equipment (Discotheque, group, fuel Vehicle reptal	Day	50 000	23 -	1 150 000	0,002	1 850,48								i	
	women in committees of elders (years 1,2,3,4 &5)		Day	80 000	23 .	1 840 000	0,002	2 960,77	87 728,90 \$	17 545,78 \$	17 545,78 \$	17 545,78 \$	17 545,78 \$	17 545,78 \$			=
		Fuel Collation	Km Participants(es)	100 000	6 900 ·	4 830 000 23 000 000	0,002	7 772,02 37 009,62									+
		Communication and Internet credit	Package	75 000 40 000	23 .	1 725 000	0.002	2 775,72									_
+		We lose Identification of initiatives	Participants(es) Initiatives	40 000	460	18 400 000 230	0,002	29 607,70									+
	Provide financial and technical support for the ten (10) initiative of religious leaders,								1							ĺ	
	traditional, local communities and decentralized authorities in	Provide technical and financial support	Amount	2 000 000	130	260 000 000	0,002	418 369,65	418 370,02 \$				209 185,01 \$	209 185,01 \$		i	
	connection with the PAN in twenty- three (23) provinces (year 4 & 5)			1	1 1				1				1			i	
Strategic objective	3.2. Reduce and control traffic and	<u> </u>	W				4		V								_
					Numi		Rate exchange:										Comment
The results	Activities and associated costs		Unit	Cost of the unit	Name of year		currency	Total cost in USD/EUR	Total by activity in EUR/USD	Budget for Year 1 in EUR/ USD	Budget for Year 2 in EUR/USD	Budget for Year 3 in EUR/USD	Budget for Year 4 in EUR/USC	Budget for Year 5 in EUR/USD execution a	Agencylministry/organ	Projected funding source (e.g. national/international)	res/Answers
					or units (recurri		local in USC/EUR	USANEON.	200020					III EUROUSU AMEUSUN S			in in
		Printing T. Shirt Teaching	Name	6 000	2 300	13 800 000	0,002	22 205,77									
		materials (notebook, notepad, pen, school bag)	Day	25 000	69 .	1 725 000	0,002	2 775,72								·	
	Organize three (3) mass awareness campaigns on the laws	Sound equipment (Discotheque, group, fuel Vehicle	Day	50 000	60 .	3 450 000	_		1								+
	regulating the carrying of light weapons and small arms in all	secial separate (concentrate, group, can venue					0,002	5 551,44	223 168,02 \$		55 792,01 \$			55 792,01 \$			+
	departments (year 2, 3, 4 & 5)	Fuel	Day Km	80 000 700	34 500	5 520 000 24 150 000 5	0,002		223 168,02 \$		55 792,01 \$	55 792,01 \$	55 792,01 \$	55 792,01 \$	<b>—</b>	<del></del>	+
		Arists' fee	Day	80 000	69	520 000	0,002	8 882,31								Ĺ	_
		Collation Communication and Internet credit	Participants(es) Package	100 000 75 000	690	69 000 000 1 725 000	0,002										+-
		We lose	Participants(es)	40 000	345	13 800 000 1	0,002	22 205,77									_
	Produce and broadcast five (5) advertising spots (television	Production of radio commercial spot	Name	75 000 25 000	5	s 875 000 s 625 000	0,002	1 005.70								i	+
	and radio) annually (year 2, 3 & 4)	Broadcast of radio commercial apot Production of television commercial apot Broadcast		500 000		s 12 500 000	0,002		34 193,67 \$			11 397,89 \$	11 397,89 \$	11 397,89 \$			+
3.2.1. Improve knowledge of the laws regulating the possession of small		of television commercial spot Experts,		250 000 100 000	5 20	6 250 000 2 300 000	0,002										1
arms and light weapons in all provinces.	Develop and produce twenty-five thousand (25	Researcher in French Experts, Researcher in Arabic Experts, Researcher in local language Printing	day	100 000		2300 000 2	0,002		38 860 10 5		19 430.05 \$	19 430.05 \$					+
	000) leaffets in French, Arabic and local languages (year 2 & 2)	of leaflets T. Shirt printing Teaching materials (notebook,	day	100 000		. 300 000 . 17 250 000 13	0.002		38 860,10 \$		19 430,05 \$	19 430,05 \$					<b>T</b>
1		notepad. pen. zatchel)	Name Name	6 000		· 800 000	0,002									Í	+
			Day	25 000	115	. 2 875 000	0.002	4 626 20	1					1		í	
		Sound equipment (Discotheque, group, fuel Vehicle	-	_			1									<u> </u>	+-
	Organize five (5) mass awareness events	rental Fuel	Day	50 000	115	. 5750 000	0,002	9 252,41								<u> </u>	
	in the twenty-three (23) provinces. (year 2, 3, 4 & 5)	-	Day	80 000 S	75 700 172	. 46 000 000 120 750 000	0,002		436 713,55 \$		109 178,29 \$	109 178,39 \$	109 178,39 \$	109 178,39 \$			+
		Ariats' fee	Day	80 000	575	46 000 000 11	0.002	74 019,25						1			=
		Collation Communication and Internet credit	Participants(es) Package	100 000 75 000		. 500 000 . 1 725 000	0,002	18 504,81 2 775,72									+
		We lose	Participants(es)	40 000	575	. 23 000 000	0,002	37 009,62									
	Carry out one (1) assessment of the population on knowledge	Experis, Researchers,	Day	100 000	23 690	. 2 300 000 6 . 900 000 200	0,002	3 700,96	14 803,85 \$			7 401,92 \$		7 401,92 \$		f	+
	of the law by survey (year 3	Investigators Room metal	day	100 000	2	. 000	0,002	321,82									$\pm$
	Organize two (2) advocacy sessions with the competent authorities for the involvement of women in joint	Collation (diner, coktail, etc.) Communication credit and Internet Documentation	Participants(es) Package	25 000 75 000	100	. 2 500 000 150 000	0,002									<del></del>	+
	dearmament commissions (year 1, 2 & 3)		Package	200 000	2 .	400 000 1	0.002	643,65	7 804,20 \$	2 601,40 \$	2 601,40 \$	2 601,40 \$	1				=
		Traveling expenses Media coverage	Day	10 000	100	000 000 600 000	0,002									<u> </u>	+
1	Organize two (2) advocacy sessions	Room rental Collation (diner, coktail, etc.)	package Participante(es)	100 000 25 000		200 000 2 500 000 150	0,002	321,82									=
	with the competent authorities for the recruitment of at least 30% of women in	Communication and Internet credit	Package	75 000	2 .	000	0,002	241,37	7 804,20 \$		3 902,10 \$	3 902,10 \$					$\pm$
	Defense and Security Forces (year 2 & 3)	Documentation Travelling expenses	Package Day	200 000 10 000	100	400 000 1 000 000 600	0,002	643,65 1 609,11			3 800,103	200,03	1			<u> </u>	+-
		Media coverage	Package	300 000	2 .	000 300	0,002	965,47									$\pm$
I	Organize three (3) advocacy sessions with the	Room rental Collation (diner, coktail, etc.)	day Participante(es)	100 000 25 000		000 172 500 000 1	0,002	462,73								·	+
	competent authorities for the involvement of women	Communication credit and Internet Documentation	Package	75 000	23	725 000 4	0,002	2 775,72	336 345,06 S		168 172,53 \$	168 172,53 \$					$\perp$
	in joint disarmament commissions (year 2 & 3)	Traveling expenses	Package Day	200 000 10 000		600 000 23 000 000	0,002	7.401,92									+-
3.2.2. Improve the participation of women combatants and those associated		Media coverage	Package	300 000	23 .	6 900 000	0,002	11 102,89		1							=
with combatants in the demobilization process by involving women at		Preparatory meetings Communication and Internet credit	Package Package	100 000 75 000	5 .	500 000 375 000	0,002	804,56 603,42	1						<b>—</b>	<del></del>	+
a minimum of 30% in the joint commissions on disarmament		Room rental	Day	100 000	100	10 000 000	0,002	16 091,14	1					1			$\perp$
		Kits participant(es) Teaching materials (notebook, notepad, pen, schoolbag)	Participants(es)	3 000		15 000 000	0,002		1				1			į	+
			Package	200 000		2 000 000	0,002	3 218,23									
		Experts, Researchers.	Day	100 000		2 000 000	0.002		1								+
	Organize five (5) training sessions to strengthen the	Media coverage (advertising spots,							1				1	1			+
	Organize five (5) training sessions to strengthen the capacities of FDS women regarding Resolution 1325 (year 3)	Kakimono, Banner, Written press, Online press, Radios,	Package	300 000	10	3 000 000	0,002	4 827,34	361 205,87 \$			361 205,87 \$				İ	
		Televisions. ) Restoration	Participants(es)	15 000	2000	30 000 000	0,002	40 273,42							H	·	+
		travel expenses for non-resident participants Participants		40 000	1500	60 000 000	0.002	96 546,04	1				1	1		í	T
1				-					1						_		+
	I .	travel expenses for resident participants Participants.	1	10 000	3 500	35 000 000	0,002	56 318,99	1				1				_
		Fungible secretarists (certificate, report etc.) per diem	Package	200 000	20 .	4 000 000	0,002	6 436,46									
			Package day	50 000	20	1 000 000											$\pm$
Total		Pungible secretariats (certificate, report etc.) per diem modetation Per diem of non-resident Periolpants	Package day Participants(ss)	_	20		0,002 0,002 0,002	1609,11		20 147,18 \$							$\pm$

Costs of the rational action plan	
Instructions	
Pays	Chad
Year of reporting	2022
Government ministry/agency	Ministry of Gender and National Solidarity
Project Natio	nal Action Plan on Women. Peace and Security

Priority Area 4	Recovery and relief																
Strategic objective	4.1. Ensure the mental, physical and economic well-being of	d conflict-affected women, young women and girls, particularly	y displaced, returnee and refugee	yomen, young women and g	ria	1						2/			T .	Source of	
					Number											financemen t projected	
The results	Related activities	Associated costs	Unit	Cost of Nam the unit of un	e of years its (recurring	Total cost (local currency)	Exchange rate: local currency and USD/EUR	Total cost in USD/EUR	Total by activity in EUR/USD	Budget for Year 1 in EUR/ USD	Budget for Year 2 in EUR/USD	Budget for Year 3 in EUR/USD	Budget for Year 4 in EUR/USD	Budget for Year 5 in EUR/USD execution	Agency/ministry/organ station	(e.g. nationallin	Commenta@exponses
					814		and USCHEUR									international	
	Provide legal support to thirty-one thousand six hundred	Lawyer's achice fee for 5 years vehicle rental	month	500 000 4	6	23 000 000	0,002	37 009,6									
	(31,600) displaced and returned women, young women and girls	fuel	daya	80 000 90		7 200 000 540 000	0,002	11 585,6 860,9	49 464,17 \$	9 892,83 \$	9 892,83 \$	9 892,83 \$	9 892,83 \$	9 892,83 \$		3	
	Create or improve ten (10) access centers to health services and products from the reproduction to targeted source, young women and gifs. (These 1.2.2.4.5.6).  Ratios assessments among thirty-one floward at hundred (151.000) displaced, retained and refugees on the breefits of reproductive health and sessing services (161.12.3.4.6.5).	contract with CPA for inputs Refection	Name Centre	10 000 000		E0 000 000 10 000 000	0,002	96 546,8 16 091,1	128 729 12 5	25 745.82 \$	25 745.82 \$	25 745.82 \$	25 745.82 \$	25.745.82.\$			
		Equipment  Consumable per center for 5 years less for the	Center center	5 000 000 S 000 000		5 000 000 S 000 000	0,002	8 045,6 8 045,6	128 729,12 \$	25 745,82 \$	25 745,82 \$	25 745,82 \$	25 745,82 \$	25 745,82 \$			,
		10 facilitators coffee break and lunch for 20 people	month day	500 000 1 150 000 3 50 000 3	12	30 000 000 450 000	0,002	48 273,4 724,1									
		Trainer's fee	day	30 000 5 100 000		150 000 150 000	0.002	241.4	51 089.37 \$	10 217.87 \$	10217.87 \$	10217.875	10 217.87 \$	10 217.87 \$			
		per dem trainer  per dem of the 10 facilitation raising awareness of 632 beneficiaries per year in 10 groups	person	5		500 000	0,002	241.4 804.6	31 000,30 3	10217,814	10217,014	10217,00 \$	10217,014				
			Name Package	100 000 5		1 000 000	0,002	804,6									
		Preparatory meetings Communication and Internet credit	Package	75 000 1		750 000	0,002	1 509,1 1 205,8									
		Room rental Kita participantiles)	Day Participants(ea)	300 000 1 60 000 1	10	3 000 000	0,002	4 827,3 965,5									
		Teaching materials (notebook, notepad, pen, satchel)	Package			2 000 000	0,002	3 218,2									
		Experts, Researchers, Perdem Experts, Researcher,	Day	500 000 1 200 000 1	10 .	5 000 000 2 000 000	0,002	8 045.6 3 218,2									
	Organize ten (10) literacy sessions for women, young women and girls	Media coverage (advertising spots, Kakimono, Banner, Written press, Press	Package	200 000	ю .	2 000 000	0,002	3 218,2	52 054,84 \$		13013,71 \$	13013,71 \$	13 013,71 \$	13.013,71 \$			
	and gifs displaced, returned and refugees (Year 2,3,4 &5)	online, Radios, Televisions, ) Restoration	Participants/es)	200 000	10 .	2 000 000	0,002	3218,2	52 (54,84 \$		13013,715	13013,71 \$	13013,71\$	13013,71\$		8	
		travel expenses for non-resident participants	Participants(es)			6 000 000	0,002	9 654,7									
4.1.1. Ensure the holistic well-being (mental, medical and physical) of at least		travel costs for resident participants Fungible secretarists	Participants(es)	200 000	ю .	2 000 000	0,002	3 218,2									
medical and physical) of at least less than 50% of displaced, returned and refugee women, young women and gifts in host		(certificate, report, etc.) per diem moderation	Package	200 000		2 000 000	0,002	3 218,2									
women, young women and girls in host sites, camps and villages		Fees for non-resident Participants	day Participants(es)	250 000 1 150 000 1		2 500 000 1 500 000	0,002	4 022,8									
	Create and staff one (1) child care center in large	Construction	Name	20 000 000 2	3 .	460 000 000	0,002	740 192.5							<b>_</b>		
	communities and community child care centers in each	Equipment  Consumable per center (mattress, sheet, dispers, toys,	Name Centre	5000000 2		115 000 000	0,002	185 048,1 185 048,1									
	of twenty-three (23) provinces for the benefit of women	mosquito net etc.) Staff recruitment (Cabinet)	Name	3 000 000 2		E9 000 000	0,002	111 028,9	1 447 076,24 \$		361 769,06 \$	361 769,06 \$	361 769,06\$	361 769,06 \$			
	or twenty-tree (23) provinces for the benefit of women and young women victims of conflicts (Year 2.3.4 &5)	Staff training (firm in training)	Name		э .	57 500 000	0,002	92 524,1									
	(Year 2.2.4.45)  Rechildren by (S) socid critics by computer Series in beautinety inchregate; (Year 2.2.4.45)	Staff support Preparatory meetings	Salary Package	3 600 000 2 100 000 1	3 .	82 800 000 1 000 000	0,002	133 234,6	65 410,48 \$			3		16 352,62 \$			
		Communication and Internet credit Room rental	Package Day	75 000 1 1 000 000 1	10 .	750 000 10 000 000	0,002	1 206,8 16 091,1					16.352,62.\$			8	
		Kits participanties) Teaching materials (notebook, notepad, pen,	Participants(es) Package	200 000		2 000 000	0,002	965,5									
		satchel) Experts Researchers	Package Day	500 000		2 000 000	0,002	3 218,2 8 045,6									
		Perdem Experts, Researcher, Media coverage (advertising spots,		200 000 1		2 000 000	0,002	3 218,2									
		Kakimono, Banner, Written press, Press	Package	300 000 1	10	3 000 000	0,002	4 827,3			16 352,62 \$	10.332,62.5					
		online, Radios, Televisions, ) Restoration	Participants(es)	15 000 2		300 000	0,002	482,7									
		travel expenses for non-resident participants.	Participants(es)	800 000 1	-	8 000 000	0,002	12 872,9									
		travel costs for resident participants Fungible secretarists	Participants(es)			2 000 000	0,002	3 218,2									
		(certificate, report, etc.) per diem moderation	Package	200 000 1		2 000 000	0,002	3 218,2									
		Fees for non-resident Participants	Participants/es) Research day	250 000 1 150 000 1	10 .	2 500 000 1 500 000 3 000 000	0,002	4 022,8 2 413.7									
	Carry out one (1) survey to identify needs and equip care	Researcher (Expert) Note taker for focus group Technics	Research day		5 .	500 000	0,002	4 827,3 965,5								1	
	centers with appropriate materials and equipment	(lechnical team)  Focus group discussion location Day of use of location	and according to your		5 .	1500.000	0,002	2413,7	10 620,15 \$		10 620,15 \$						
	(computer, medical equipment, etc.). (Year 2)	Internal travel (if required for research)Car rental day				1 500 000	0,002	2413,7					44 411,55 \$			1	
	Recruit and provide ten (10) midwives and midwives, ten (10)		annual support annual support	18 000 000 60		18 000 000 60	0,002	28 964,1									
	general practitioners and clinical psychologists, ten	Doctors and psychologist Social workers	annual support	000 000 24 000 000 36		000 000 24 000 000 36	0,002	96 546.8 38 618,7	222 057,74 \$	44 411,55 \$	44 411,55 \$	44 411,55 \$		44 411,55 \$			
	(10) social workers, ten (10) lawyers Contract one (1) law firm for legal assistance for women work	Lawyers firm contract selection	annual flat rate payment	2 000 000		2 000 000	0,002	57 928,1 3 218,2									
	Contract one (1) law firm for legal assistance for women and others vulnerable people (Year 1, 2,3, 4 55)	process associated logistics	annual contract annual	11 500 000 5 000 000		11 500 000 5 000 000	0,002	18 504.8 8 045,6	29 768,61 \$	5 953,72 \$	5 953,72 \$	5 953,72 \$	5 953,72 \$	5 953,72 \$			
		Preparatory meetings Communication and Internet credit	Package Package	100 000 75 000 1 100 000		100 000 75 000	0,002	160,9									
		Room rental  Kita participantées)	Day Participants(ss)	5 2 000	10	500 000 20 000	0,002	804.6 32.2									
		Teaching materials (notebook, notepad, pen, schoolbag)	Parkage Package	200 000		200 000	0,002	321,8									
		Experts, Researchers,	Day	100 000 3 40 000 5		300 000 200 000	0,002	482,7								i e	
	Train ten (10) clinical psychologists and	Perdem Experts, Researcher, Media coverage (advertising spots, Kakimono, Banner, Written press, Press	Package	300 000		300 000	0,002	321,8 482,7									
	make it available to the centers on a permanent basis (Year 2.3, 4.65)	online, Radios, Televisions, )							25 094,13 \$		6 273,53 \$	6 273,53 \$	6 273,53 \$	6 273,53\$			
		Restoration travel expenses for non-resident participants	Participants(es)	10 000 30 30 000 21		3 000 000	0,002	4 827,3 9 654,7									
		travel costs for resident participants	Participants(es)	10 000 1	ao .	1 000 000	0.002	1609.1									
4.1.2. Strengthen the capacities of the ten (10) care centers in		Secretarial lungibles (certificate, report, etc.)	Parsoparts(es) Package		10 .	2 000 000	0,002	3 218,2							<u> </u>	1	
qualified personnel and appropriate equipment in recognized sites in Chad.		per diem moderation	day	50 000 2	0 .	1 000 000	0,002	1 609.1									
equipment in recognized sizes in Crist.		Fees for non-resident Participants Construction	Participants(es) Name	30 000 3 6 000 000 5	0 .	900 000 60 000 000 50	0,002	1 448,2 96 546,8									
		Equipment Rehabilitation	Name Package		10 .	20 000 000	0,002	80 455,7 32 182,3									
		Documentation (design, editing and translation of booklets, etc.)	Name		10 .	50 000 000	0,002	80 455,7									
	Build and rehabilitate ten (10) literacy centers (Year 2	Consumable per center (boards, chalk, bic, pencils, etc.)	Centre	1 500 000		15 000 000	0,002	24 136,7	508 801,85 \$		254 400,93 \$	254 400,93 \$					
	8.3)	Staff recruitment (entrust to departmental Literacy	Working days	50 000 10		5 000 000	0.002	8.045.6			254 400,93 \$						
		Inspections) Training of facilitators	Day	15 000 21		4 200 000	0,002	8 045,6 6 758,3								-	
		Support for inspection staff	Day	15 000 21 40 000 2800		112 000 000	0,002	6 758,3 180 220,8									
		departmental  Preparation meetings  Communication and Internet credit	Package Package	100 000		1 000 000	0.002	1609.1									
		Room rental	Package Day	100 000 1	10 .	750 000 1 000 000	0,002	1 205,8									
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4.2.1. Strengthen the capacities of five Hundred (500) sctors in the field of capacity of five hu

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1	1	per diem moderation	dec	50 000 4		 200 000	0.002	321.6		1 1		l .		1	(		
	7	Preparatory meetings	Package	100 000 5		 500 000	0.002	804,6			Ç.						
		Communication and Internet credit	Package	75 000 5		375 000 3	0.002	503.4		1							
		Room rental	Dirv	200 000 15		000 000	0.002	4827.3		1							
		Participant kits (notebook, notepad, pen, school bag)	,	-			5			l					- 3		
		Paricipant kits (resecció, nosipso, pen, school deg)	Participants(es)	3 000 50	0	 15 000 000	0,002	24 136,7									
		Teaching materials (conference sheet, markers, glue stick, cardboard, etc.)	Package	200 000 5		1 000 000	0,002	1 609,1									
		Experi/toiner fees	Day	100 000	10	 1 000 000	0.002	1 609.1		1							
		Perdem Experts, /Trainers	,	40 000	20	800 000	0.002	1 287.3		l							
	Organize five (5) training courses for five hundred (500)	Media coverage (advertising spots.			-		0,000	1201,3		1							
	judges and magistrates on the theme of sexual and gender-	Kakimono, Banner, Written press, Online press, Radios,	Package	300 000 5		1 500 000	0,002	2 413,7	231 994,01 \$		231 994,01 \$						
	based violence (Year 2)	Televisions.) Restoration		15 000 25	_	37 500 000				1							
		Restoration	Participanta(es)	_	-	37 500 000	0,002	60 341,8		1							
		travel expenses for non-resident participants	Participanta(ex)	40 000	800	32 000 000	0,002	51 491,6									
		travel costs for resident participants	Participants(es)	10 000	200	2 000 000	0,002	3 218,2									
		Secretarial fungibles (certificate, report, etc.)	Package	200 000 5		1 000 000	0,002	1 609,1									
		Per dem of non-resident Participants per dem	Participants day	40 000 12	90	 48 000 000	0.002	77 237 5		1					33		
		moderation		50 000	10	 500 000	0,002	804,6									
		Construction/refection	Name	50 000 000		50 000 000 10	0,002	80.455.7									
		Equipment	Name	5 000 000 2		000 000	0.002	16 091.1	304 122,55 \$	1							
	Strengthen and create twenty-three (23) support structures	Consumable per center (mattress, sheet,	Centre	12 000 000 2		24 000 000	0,002	38 618,7				152 061,28\$					
	for women recruited by Boko-Haram. (Year 2 & 3)	dispers, loys, mosquito net etc.) Staff requirement (Cabinet)	Package	25 000 000	_	25 000 000	0.002	40 227.9			152 051,28 \$					_	
		SERT RECUERTRIX (Capital)	Fallege	_	<u> </u>	 23 000 000	0,002	40 227,9		1					-		
		Staff training (firm in training)	Package	4 000 000 5		 20 000 000	0,002	32 182,3									
		Staff support	Package	60 000 000		 60 000 000	0,002	96 546,8									
	P	Construction/refection	Package	15 000 000 5	23	345 000 000	0,002	555 144,3							3		
		Equipment	Package	000 000	23	115 000 000	0,002	185 048,1		1							
4.2.2. Establish a system of demobilization, disarmament and	Strengthen and create twenty three (23) structures for the care of women enrolled in other conflicts (rebellions.	Consumable per center (mattress, sheet, dispers, tovs, mosquito net etc.)	Centre	5 000 000	23	115 000 000	0,002	185 048,1									
reintegration gender-responsive DDR	armed conflicts	Staff recruitment (Cabinet)	Name	3 000 000	23	 69 000 000	0.002	111 028.9	1 702 442,64 \$	l		851 221,32 \$	851 221,32 \$		30		
per thousand (1,000) women combatants in conflicts.	community) (Year 3 & 4)	Staff training (firm in training)	Name	5 000 000	23	115 000 000	0,002	185 048,1									
		Staff Support Printing T. Shirt	Name	13 000 000	23	 299 000 000	0.002	481 125.1									
			Name	5 000	950	5 700 000	0.002	9 171.9									
		Teaching materials (notebook, notepad, pen, schoolbag)	Day	25 000	50	1 250 000	0,002	2011,4									
	Organize ten (10) awareness sessions among the general population for better reintegration of	Sound equipment (discotheque, group, fuel	Day	50 000	50	2 500 000	0,002	4 022,8									
1		Location vehicule	Day	80 000	690	55 200 000	0.002	88 823.1	200 061,15 \$	40 012,23 \$	40 012,23 \$	40 012,23 \$	40 012,23 \$	40 012,23 \$	51		
	combatants in the twenty-three (23) provinces	Fuel	Km	700.4		 28 980 000	0.002	46 632.1		1							
	(Year 1,2,3,4 & 5)	Artists' fee	Dire	80 000 10	-	 800 000	0.002	1 207.3		1		l					
		Collation	Participanta(es)	15 000	230	 3 450 000	0.002	5 551.4		1 1		l					
		Communication and Internet credit	Participanta(es) Package	75 000	230	17 250 000 9	0,002	27 757,2								_	
		We lose	Participanta(es)	40 000	230	700,000	0.002	14 803.8		1 1		l					
Total	0		ranoparti(41)	40000		4 917 350 000	0,002	14 803,8	7 912 576,84 \$	493 763,07 \$	1 854 273,00 \$	2 573 989,48 \$	1 924 567,15 \$	1 065 984,13 \$			

Costs or the national action plan	
Instructions	
Pays	Chad
Year of reporting	2022
Year of reporting Government ministry/agency	Ministry of Gender and National Solidarity
Project N	ational Action Plan on Women, Peace and Security
	100

	<u>v</u>										
Resource management, monitoring and evaluation											
Objective	Strengthening the capacities of all agencies responsi			f all stakeholder	s, institution:	alizing monitoring an	d evaluation and ensi	uring the necessary re	sources for implementation implementation	of the national action plan	
Strategic objective	Incorporate the activities of the National Action Plan i	nto the periodic and sectoral plans, budget and progra	ams of the agencies concerned								
Specific actions	Related activities	Associated costs	Unit	Cost of the unit	Name of units	Total cost (devise locale)	Exchange rate: local currency in USD/ EUR	Total cost in USD/EUR	Implementing agency/ministry/ organization	Projected funding source (e.g. national/international)	Comments/R answers
		Expert researcher(s)	day	200 000	2	400 000	0,002	643,6			
Incorporate the National Action Plan into sectoral plans, budgets and	Summary of sectoral plans, budgets and programs	Room rental	day	200 000	2	400 000	0,002	643,6			
		Catering Travel	Participants)	15 000	100	1 500 000	0,002	2413,7			
programs		costs Teaching materials	Participants)	10 000	50	500 000	0,002	804,6			
		Room rental Snack	Day participant(s)	3 000	50	150 000	0,002	241,4			
	Conduct one advocacy per year after development partner organizations, non-governmental organizations national and international and the sector	(dinner, cocktail,		100 000	5	500 000	0,002	804,6			
Mobilize additional resources from development partner		etc.)	Participants(es)	25 000	20	500 000	0,002	804,6			
organizations, national and international non-governmental		Communication and Internet credit	Package	75 000	10	750 000	0,002	1206,8			
organizations and the private sector		Documentation	Package	200 000	10	2 000 000	0,002	3218,2			
		Travel expenses Media	Day	10 000	20	200 000	0,002	321,8			
	private	coverage	Package	300 000	5	1 500 000	0,002	2413,7			
Establish a sex-disaggregated database for all kinds of data on conflict-affected women and girls	Establish a sex-disaggregated database for all kinds of data on conflict-affected women and girls	Expert researcher(s)	Day	100 000	115	11 500 000	0,002	18504,8			
	_	Room rental	day	200 000	2	400 000	0,002	643,6			
		Collation participants (es)	Participants(es)	15 000	100	1 500 000	0,002	2413,7			
Total						19 900 000	0,0096	191 040,00 \$			

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